

WATER DISTRICT BUDGET

FISCAL YEAR 20 24

RECEIVED

JUL 23 2024

DEPT. OF WATER RESOURCES
EASTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 13R

Water District Name (Stream/Source): OXFORD CREEK

Watermaster: LYNN GARNER

Annual Meeting Secretary: BRIAN HENNESSY

Annual Meeting Secretary Address: 9132 NORTH CHURCH STREET OXFORD, ID 83228

Annual Meeting Secretary Telephone/Email: 801.824.1300 / oxford13rwater@gmail.com

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☐ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 13R, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

LYNN S. GARNER
Watermaster printed name

[Signature]
Watermaster signature

Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023	214	\$500.00	214	\$200.00	SUPPLIES	\$66.44	\$766.44
2023					DITCH RIDERS	\$225.00	\$225.00
						TOTAL	\$991.44

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 500.00

Assistant Watermaster Salary (if any).....\$

Treasurer Salary.....\$ 200.00

Other Expenses.....\$ 225.00

Total Expenses for 20 24.....\$ 925.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 13R

Watermaster Salary	\$	500.00
Assistant Watermaster Salary (if any).....	\$	
Treasurer Salary	\$	200.00
Other Expenses	\$	225.00
Total Expenses for <u>20 24</u>	\$	925.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
SEE ATTACHED FEE SCHEDULE			\$ 2010.14	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
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			\$	
			\$	

OXFORD WATER DISTRICT 13-R

Water User	Plowed	Meadow	Dbf Lot	Sgl Lot	Mailing Address	City/State	Zip Code	Amt. of Budget
SOUTH STREAM	\$1.56	\$1.34	\$7.83	\$10.66				
Boyce, James D	13				8035 N Westside Hwy	Clifton, ID	83228	\$20.28
Cox, Clark			6.75		5935 w Oxford Creek Rd	Clifton, ID	83228	\$52.85
Tew, Burton				2	8829 N Westside Hwy	Clifton, ID	83228	\$21.32
Tew, Burton (rental)				1	8829 N Westside Hwy	Clifton, ID	83228	\$10.66
Garner, Lynn	23	6			P.O. Box 57	Clifton, ID	83228	\$43.92
Geersten, Reed			1.66		1255 North 1400 East	Logan, UT	84341	\$13.00
Hatch, Claire	150	12			8985 N Westside Hwy	Clifton, ID	83228	\$250.08
Kendall, Benny	42.5	34		1	8795 N Westside Hwy	Clifton, ID	83228	\$122.52
Tripp, Curtis	24	40			8332 N Westside Hwy	Clifton, ID	83228	\$91.04
Atkin, Blake	14.5	10			7579 N Westside Hwy	Clifton, ID	83228	\$36.02
Richins, Claude R	61	19			7945 N Westside Hwy	Clifton, ID	83228	\$120.62
Roberts, James	25.5	31			8096 N Westside Hwy	Clifton, ID	83228	\$81.32
Oxford Managed								
Grazing Ranch LLC		17			c/o Jake Anderson 110 N. River Bluffs	Preston, ID	83263	\$22.78
Barlow, Reta				1	8806 N Westside Hwy	Clifton, ID	83228	\$10.66
TOTAL	353.5	169	8.41	5				\$897.07
BAR Z STREAM								
Coburn, DeMille			4		9006 N Harkness	Clifton, ID	83228	\$31.32
Cox, Clark	29		1.66		5935 W Oxford Creek Rd	Clifton, ID	83228	\$58.24
Geertsen, Reed			3.75		1255 North 1400 East	Logan, UT	84341	\$29.36
Hatch, Alan			1.66		8955 N Westside Hwy	Clifton, ID	83228	\$13.00
Hatch, Claire			10		8985 N Westside Hwy	Clifton, ID	83228	\$78.30
Hartvigsen, Michael				1	8889 N Westside Hwy	Clifton, ID	83228	\$10.66
McMullin, Mike				1	3869 Westland Drive	West Jordan, UT	84088	\$10.66
Shutt, Mitchell			1.5		448 East Center Street	Bountiful, UT	84010	\$11.75
TOTAL	29	0	22.57	2				\$243.28
NORTH STREAM								
Baker, Gary			3.5	1	5739 West Oxford North St	Clifton, ID	83228	\$38.07
Baker, Glen K			14		386 South State	Richmond, UT	84333	\$109.62
Terry, Curtis			4		8535 Corbett St	Las Vegas, NV	89149	\$31.32
Coburn, DeMille			5	2	9006 N Harkness	Clifton, ID	83228	\$60.47
Cox, Clark	10	2.5	13		5935 W Oxford Creek Rd	Clifton, ID	83228	\$120.74
Dixon, Lana				1	22025 S Cambridge Rd	Downey, ID	83234	\$10.66
Fisher, A L Corp			9.5		c/o Jim Fisher 985 West 4000 North	Ogden, UT	84414	\$74.39
Fisher, Casey				1.5	2910 North 1600 East	N. Logan, UT	84341	\$15.99
Baird McNaught			1	1	246 Georgetown CT	Idaho Falls	83404	\$18.49
Fisher, Don	12	2.5			3660 North 300 West	Hyde Park, UT	84318	\$22.07
Hatch, Alan	6				8955 N Westside Hwy	Clifton, ID	83228	\$9.36
Hennessy, Brian			13.49		130 West 2950 South	Salt Lake City, UT	84115	\$105.63
Shackleford, Paul			4.83		5772 West Oxford North Street	Clifton, ID	83228	\$37.82
Hatch, Jerry				1	5795 West Oxford Main	Clifton, ID	83228	\$10.66
Stuart, Bill			2.52		8855 North Harkness	Clifton, ID	83228	\$19.73
Moyle, Doug				1	3949 North Westside Hwy	Clifton, ID	83228	\$10.66
Smith, Gordon			7		2826 Country Oaks Dr.	Layton, UT	84040	\$54.81
Daniel & Alexis								
Genho Living Trust	3.5	35		1	4349 N 1800 E	Preston ID	83263	\$63.02
Jensen, Theron		22.5	2		P.O. Box 193	Mesquite, NV	89024	\$45.81
Kendall, Benny			2	1	8795 N Westside Hwy	Clifton, ID	83228	\$26.32
Hatch Family Trust	8	5	3.5		437 E 4th N	Preston, ID	83263	\$46.59
Murphy, Phyllis				1	5779 West Oxford Main	Clifton, ID	83228	\$10.66
US Fish & Wildlife	92	44.5	4.66		Bear Lake NWR PO Box 9	Montpelier, ID	83254	\$239.64
Garner, Lynn	2				P.O. Box 57	Clifton, ID	83228	\$3.12
Yearsley, Bret	29	15	15.5		c/o NY Farms LLC P.O. Box 45	Swan Lake, ID	83281	\$186.71
TOTAL	162.5	127	105.5	11.5				\$1,372.34
GRAND TOTAL	545	296	136.48	18.5				\$2,512.69