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DEPT. OF WATER RESOURCES
EASTERN REGION

13M Water District Budget/Actual
Water Year: 2023

Income:	2023	2023
<u>Assessments</u>	<u>Budgeted</u>	<u>Actual</u>
Meadowlark Ranch	\$ 250.00	\$ 250.00
	\$ 250.00	\$ 250.00
Merrill Ranch	\$ 250.00	\$ 250.00
	\$ 250.00	\$ 250.00
Treasureton Irrigation	\$ 250.00	\$ 250.00
Cleveland Irrigation	\$ 250.00	\$ 250.00
Lynn and Luana Davis	\$ 125.00	\$ 125.00
Blaisdell	\$ 125.00	\$ 125.00
Monte Henderson	\$ 125.00	\$ 125.00
Strongarm Irrigation	\$ 250.00	\$ 250.00
	\$ 250.00	\$ 250.00
Abbott Ranch	\$ 250.00	\$ 250.00
Bosen Land and Livestock	\$ 125.00	\$ 125.00
Branch Creek Properties (Shumway)	\$ 125.00	\$ 125.00
Northwestern Band of The Shoshone Nation (Brad Parry)	\$ 125.00	\$ 125.00
Total Income	\$ 3,000.00	\$ 3,000.00
Expense:		
Workman Comp	\$ 400.00	\$ 400.00
Water Master	\$ 2,300.00	\$ 2,100.00
Total Expense	\$ 2,700.00	\$ 2,500.00
Net Income/(Loss)	\$ 300.00	\$ 500.00