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MAR 28 2024

13M Water District Budget/Actual
Water Year: 2024

DEPT. OF WATER RESOURCES
 EASTERN REGION

Income:		2024
<u>Assessments</u>		<u>Budgeted</u>
Meadowlark Ranch	\$ 250.00	
	\$ 250.00	
Merrill Ranch	\$ 250.00	
	\$ 250.00	
Treasureton Irrigation	\$ 250.00	
Cleveland Irrigation	\$ 250.00	
Lynn and Luana Davis	\$ 125.00	
Blaisdell	\$ 125.00	
Monte Henderson	\$ 125.00	
Strongarm Irrigation	\$ 250.00	
	\$ 250.00	
Abbott Ranch	\$ 250.00	
Bosen Land and Livestock	\$ 125.00	
Branch Creek Properties (Shumway)	\$ 125.00	
Northwestern Band of The Shoshone Nation (Brad Parry)	\$ 125.00	
Total Income		\$ 3,000.00
Expense:		
Workman Comp	\$ 400.00	
Water Master	\$ 2,300.00	
Total Expense		\$ 2,700.00
Net Income/(Loss)		\$ 300.00

Budget Approved -

Signed: