

RECEIVED

WATER DISTRICT BUDGET

MAR 12 2024

DEPT. OF WATER RESOURCES
EASTERN REGION

FISCAL YEAR 2023

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 11-B

Water District Name (Stream/Source): Soda Creek

Watermaster: Trevin Bartuss

Annual Meeting Secretary: Bonnie J Bartuss

Annual Meeting Secretary Address: P.O. Box 18

Annual Meeting Secretary Telephone/Email: 208-547-3468 bjbart@ida.net

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 11-B, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Trevin Bartuss
Watermaster printed name

Trevin Bartuss Mar 6, 2023
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	<i>DAYS Season</i>	SALARY	DAYS	SALARY	ITEM	COST	
2022		1200.00		300.00		1020.00	
2021		1200.00		300.00		1020.00	
2020		1200.00		300.00		1020.00	

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary \$ 1200

Assistant Watermaster Salary (if any)..... \$ _____

Treasurer Salary \$ 300

Other Expenses..... \$ 25.63

Total Expenses for 2023 \$ 1,525.63

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 11-B

Watermaster Salary.....	\$ <u>1,200</u>
Assistant Watermaster Salary (if any).....	\$ _____
Treasurer Salary.....	\$ <u>300</u>
Other Expenses.....	\$ <u>25.63</u>
Total Expenses for <u>2023</u>	\$ <u>1,525.63</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET
Farmers Land & Irrigation		Bancroft ID	\$ 645.40
			\$
City Power #5		Soda springs ID	\$ 849.35
			\$
City Power #4		Soda springs ID	\$ 606.08
			\$
Bonnie Barfuss	11-4460	Soda springs ID	\$ 25.00
			\$
Kristen Skinner		Soda springs ID	\$ 46.31
			\$
Kendall Presbytery	11-420	Soda springs ID	\$ -25.00
			\$
PH Production		Soda springs ID	\$ 38.98
			\$
			\$
			\$

WATER DISTRICT NO. 11-D

DELIVERY AVERAGING WORKSHEET

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FBET										AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT	
		1		2		3		4		5			
		20 19		20 20		20 21		20 22		20 23			
Farmers Land @ Irrigation		644	91	641	40	662	13	608	62	555	55	622	52
City Power #5		856	40	839	17	874	51	877	33	971	42	883	77
City power #4		608	44	605	41	620	28	604	87	582	95	604	43
Bennie Barfuss		25	00	25	00	25	00	25	00	25	00	25	00
Kristen Skinner		43	20	43	45	44	08	45	88	25	51	40	42
Kendall Presbytery		-25	00	-25	00	-25	00	-25	00	-25	00	-25	00
PH Production		32	10	40	37	44	54	33	34	34	57	36	98