

WATER DISTRICT BUDGET

RECEIVED

MAR 06 2025

FISCAL YEAR 20 25

DEPT. OF WATER RESOURCES
SOUTHERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 47-0

Water District Name (Stream/Source): Rock Creek

Watermaster: Amie Duke

Annual Meeting Secretary: Shari Helman

Annual Meeting Secretary Address: 945 Greentree Way, Twin Falls

Annual Meeting Secretary Telephone/Email: 208-420-5802 helmanshari@gmail.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 47-0 I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Amie Duke
Watermaster printed name
[Signature]
Watermaster signature
3-3-25
Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
24	365	6500	365	750	Misc	442	7692
23	365	6500	365	750	misc	436	7685
22	365	6500	365	750	Misc	455	7705

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 6500

Assistant Watermaster Salary (if any).....\$ _____

Treasurer Salary.....\$ 750

Other Expenses.....\$ 650

Total Expenses for 2025.....\$ 7900

3. **Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.**

NAME	IDWR WATER RIGHT IDENT NO.	DIVERSION NAME	2025 BUDGET 24 YR AVG
BROKEN DIAMOND RANCH 2391 Rock Creek Rd Hansen, ID 83334	116B, 136, 153	NORTON & 5TH FORK, MAIN CRK	\$ 437.76
CHADWICK 2540 Rock Crk Rd, Hansen, ID	151N, 151P, 120N, 120P	PUMP MAIN ROCK CREEK	\$ 50.00
CROCKETT, DAVID 2678 Rock Crk Rd, Hansen	154, 119, 1664F, 177F	CROCKETT DITCH & PMP MAIN CRK	\$ 422.23
DOZIER-BECKSTEAD, ANGELA LYNN	151M, 120V	PUMP MAIN ROCK CREEK	\$ 50.00
FRIEL, MARK & JENNIFER 2588 Rk Crk Rd Hansen	151D, 120D	PUMP MAIN ROCK CREEK	\$ 50.00
FRAZIER, HAROLD 2568 Rock Crk Rd, Hansen	120L, 151L	PUMP MAIN ROCK CREEK	\$ 50.00
FRIENDS OF STRICKERS, 3715 E 3200 N HANSEN, ID	129B, 130B, 17691, 17692, 17693, 17694, 17695		\$ 50.00
FUNK, BRENT	10693, 122, 14B, 138, 158 162A, 16640D, 17343, 17599 17600, 17601, 17602, 17603 17604, 17670, 17734, 17735 17736, 17737, 17738, 177D	DULIN DITCH MAIN CREEK WEST & GRAY DITCH GRAY DITCH PUMP MAIN ROCK CREEK	\$ 783.34
FUNK, DAVID 3245 N 4700 E Murtaugh, ID 83344	118, 124A, 125B, 126B, 133D, 134B, 144A, 144B, 145, 146, 148B, 149B, 156A, 157, 161, 167, 167A, 17714, 17715, 2480	WEST DITCH PUMP MAIN ROCK CREEK	\$ 1,313.36
CLUSS, NANCY & ROBERT RAINEY Hansen, ID 8: 2645 N 3826 E, Hansen, ID 83334	120R, 151R	PUMP MAIN ROCK CREEK	\$ 50.00
PAMPLONA, C & D 2987 N 3800 E, Hansen, ID	149A, 134A	WEST DITCH	\$ 50.00
HITE, ROBERT & PATRICIA 931 Davis St Jerome, ID	17720	PUMP MAIN ROCK CREEK	\$ 50.00
HOPWOOD, RODNEY 2971 N 3600 E, Kimberly, ID	2481	WEST DITCH	\$ 50.00
KIME, DAVID 2944 Rock Crk Rd, Hansen, ID	138B	WEST DITCH	\$ 50.00
LAPP, DUSTIN B, 2776 Rock Crk Rd, Hansen	1664G, 177G	PUMP MAIN ROCK CREEK	\$ 50.00
MCCLELLAN, WAYLAND 2548 Rock Crk Rd, Hansen	151F, 120F	PUMP MAIN ROCK CREEK	\$ 50.00
MYER, ROBERT TWIN FALLS, ID 83301	129, 130, 131, 132 2478, 152A	STRICKER DITCH	\$ 1,410.95
NIELSEN, GARRY 2550 Rock Crk Rd, Hansen, ID	120M, 151Q	PUMP MAIN ROCK CREEK	\$ 50.00
PEARSON, MIKE 2786 Rock Crk Rd, Hansen, ID	16640, 177B	PUMP MAIN ROCK CREEK	\$ 50.00
CRANE, DAN 2950 N 3800 E, Hansen, ID	133C	WEST DITCH	\$ 50.00
RITZ, PHILIP 2554 Rock Crk Rd, Hansen, ID	151S, 120S	PUMP MAIN ROCK CREEK	\$ 50.00
ROCK CREEK RANCHES c/o Dry Creek Dairies IDAHO AGRI INVESTMENTS ISS 555 BROADWAY LLC	127A, 127C, 140, 141, 142, 143 147A, 147B, 157A, 16392, 168 169, 170, 171, 17270, 173 17340, 174, 175, 176, 179 180, 81, 187, 188, 189, 190 191, 192, 2438, 17269, 17575	RCR DITCH EAST DITCH	\$ 1,691.27
SALINAS, FERNANDO 2522 Rock Crk Rd Hansen, ID		PUMP MAIN ROCK CREEK	\$ 50.00
SMITH, VALERIE 044 Dry Gulch, Hansen, ID 83334	16640E, 16767, 177E	WEST DITCH	\$ 236.75
WARTGOW, ROBERT 2616 Rock Crk Rd, Hansen, ID	151B, 120B	PUMP MAIN ROCK CREEK	\$ 50.00
WILLIS, LOIS; Colleen Lawler, LaMar Willis & Coralee Summers-3000 N 3917 E Hansen, ID 83334	137B, 183, 184A, 2474, 2484 184A, 137B	EAST DITCH	\$ 654.34
WOJCIK, BRUCE 2532 Rock Crk Rd, Hansen, ID	152C	PUMP MAIN ROCK CREEK	\$ 50.00

TOTAL 2025 BUDGET FIGURE \$ 7,900.00

BUDGET ADOPTED AT THE ANNUAL MEETING

OF THE WATER USERS 2025

WATER DISTRICT No, 47-0

Estimated Amount for Watermaster's Salary.....	\$ <u>6,500</u>
Estimated Amount for Assistant Watermaster and other Water District Officials...	\$ <u>750</u>
Estimated Amount for Workers Compensation Insurance for the District	\$ <u>525</u>
Estimated Amount for Other Expenses.....	\$ <u>125</u>
TOTAL ESTIMATED EXPENSES FOR 2020.....	\$ <u>7,900</u>