

PROPOSED BUDGET 2025

March 1, 2025	
	2025
<b>Expenses</b>	
Watermaster Contract Labor	\$5,100.00
(200 hours @ \$25/hr)	
Secretary/Treasurer Contract Labor	\$2,400.00
(96 hours @ \$25/hr)	
Workers Comp	\$402.00
Vehicle Mileage 3142 miles @ \$0.70	\$2,200.00
(2023 = 3,166 miles @ \$0.655/mile=\$2,073.75)	
Supplies/misc (including post office box rental expense)	\$300.00
Contingency	\$2,000.00
<b>TOTAL BUDGET</b>	<b>\$12,402.00</b>
Amount to use out of \$5,950.11 carryover from 2024 to cover Proposed Budget	\$3,052.00
<b>TOTAL AMOUNT TO COLLECT</b>	<b>\$9,350.00</b>

RECEIVED  
MAR 03 2025  
DEPT. OF WATER RESOURCES  
SOUTHERN REGION