

BUDGET ADOPTED AT THE ANNUAL WATER USERS MEETING (1-6-2025)

OF THE WATER USERS

BASIN CREEK 45A - OAKLEY, IDAHO

RECEIVED

JAN 27 2025

DEPT. OF WATER RESOURCES
SOUTHERN REGION

*Estimated amount of the Water Master's salary: \$5,500.00

April-September = 6 payments of: \$820 per month

Plus a wrap up payment of \$580 when her yearly water report is presented to and accepted by the Water Board at the January 2026 meeting.

*Estimated amount of the Secretary's salary: \$350.00

*Retained funds from 2024 year: \$8,477.52

*Estimated assessment funds for the 2025 year: (@ \$6 per share) \$7,929.00

*Retained and assessment funds available for 2025: \$16,406.52

*Total estimated expenses for 2025: $5,500 + 350 + 402 + 25.50 = \$6,277.50$

+Estimated maintenance costs = \$7,000.00

*Estimated total = \$13,277.50

Water Year 2025