

67A WATER DISTRICT - PROPOSED BUDGET 2024

	Final Budget	Actual Budget	Proposed Budget
	2023	2023	2024
BUDGETED INCOME			
Adams County -- \$80.00 CFS	\$9,999.50	9990.04	\$11,428.00
Washington County- \$80.00 CFS	\$4,596.55	3955.46	\$5,253.20
Bank account interest	\$1.93	28.87	\$30.00
Reimbursement-LWID 1/2 Contracted Watermaster	\$9,800.00	9799	\$9,425.00
GROSS INCOME	24,397.98	23773.37	26,136.20
EXPENSES:			
Water Master	\$18,000	18000	\$18,000
Water Master mileage	\$800.00	731	\$800.00
Secretary/Treasurer/mileage/expe	\$1,000	1000	\$1,000
St. of Idaho-Workmans Comp	\$754.00	844	\$850.00
Office -Bldg Rent/Legals/PO Box/o	\$240	240	\$240
Rent-\$80 ,P.O Box \$94			
Administration Fees - WA County--	\$35	35	\$35
Annual Maintenance			
Snow Pack Expenses			
Measuring Devices	\$1,050	1175	\$1,175
Measuring Devices--yearly mainte	\$500	500	\$1,550
Miscellaneous Expenses			\$1,500
GROSS Expenses	\$22,379	22525	\$25,150
NET INCOME	\$2,018.98	\$1,248.37	\$986.20

Presented 2/6/24 by Becky Arrien 67A Water District Secretary/Treasurer. Approved and adopted 2/6/24

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WATER RESOURCES
WESTERN REGION