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FEB 17 2023

WATER RESOURCES  
WESTERN REGION**67A WATER DISTRICT - BUDGET 2023**

	Final Budget	Actual Budget	Proposed Budget
	2022	2022	2023
<b>BUDGETED INCOME</b>			
Adams County -- \$70.00 CFS	\$ 9,999.50	\$ 7,189.66	\$9,999.50
Washington County- \$70.00 CFS	\$ 4,596.55	\$ 3,637.91	\$4,596.55
Bank account interest		\$1.93	\$1.93
Reimbursement-LWID 1/2 Contracted Watermaster & expenses	\$ 8,675.00	\$8,798	\$9,800.00
<b>TOTAL INCOME</b>	<b>\$ 23,271.05</b>	<b>\$18,828.83</b>	<b>24,397.98</b>
<b>EXPENSES:</b>			
Water Master	\$ 15,000.00	\$16,000	\$18,000
Water Master expenses/mileage	\$ 1,600.00	\$1,595	\$1,600.00
Water Master/mileage/consultant	\$ -		
Secretary/Treasurer--BA	\$ 600.00	\$600	\$600
Secretary/Treasurer/mileage/expenses	\$ 400.00	\$400	\$400
St. of Idaho-Workmans Comp	\$ 750.00	\$754	\$754.00
Office -Bldg Rent/Legals/PO Box/office Rent-\$20 ,P.O Box \$76	\$ 240.00	\$167.35	\$240
Administration Fees - WA County--2022	\$ 35.00	\$35	\$35
Annual Maintenance	\$ -		
Snow Pack Expenses	\$ -		
Measuring Devices	\$ 1,050.00	\$850	\$1,050
Measuring Devices--yearly maintenance	\$ 500.00		\$500
Miscellaneous Expenses			
<b>Total Expenses</b>	<b>\$20,750.00</b>	<b>19,604.35</b>	<b>\$23,179</b>
Surplus	\$2,521.05	-\$775.52	\$1,218.98

SCANNED  
JUL 0 7 2023