

SCANNED
MAY 03 2024

WATER DISTRICT 67 - WATERMASTER'S PROPOSED BUDGET			2023
		2/1/2022-1/31/23	2/1/2023-1/31/24
c/o Terry Horton 2574 School Rd. Midvale, Idaho 83645			
	2022 Proposed Budget	2022 Actual Expenses	2023 Proposed Budget
Watermaster's Salary	\$ 24,000.00	\$ 24,000.00	\$ 30,000.00
Watermaster Assistants Salaries	\$ 15,000.00	\$ 12,949.04	\$ 16,000.00
Secretary Salary	\$ 2,000.00	\$ 2,000.00	\$ 2,400.00
Mileage	\$ 4,000.00	\$ 2,831.89	\$ 4,000.00
Internet & Phone Purdium (WM & S/T)	\$ 490.00	\$ 490.00	\$ 1,000.00
Office	\$ 140.00	\$ 260.50	\$ 400.00
State Insurance Fund	\$ 2,000.00	\$ 2,223.00	\$ 3,000.00
Social Security	\$ 3,800.00	\$ 2,979.60	\$ 5,000.00
PERSI	\$ 2,900.00	\$ 2,865.60	\$ 4,000.00
Washington County Fee	\$ 235.00	\$ 176.00	\$ 250.00
Miscellaneous (Ads in papers for job openings)	\$ 200.00	\$ 2,082.40	\$ 3,000.00
Idaho Water Users Association	\$ 4,922.00	\$ 4,921.88	\$ 5,100.00
Exhibit Hall Rent (2022 & 2023)	\$ 175.00	\$ 350.00	\$ 175.00
TOTALS	\$ 59,862.00	\$ 58,129.91	\$ 74,325.00
US Bank Savings Account		\$ 40,058.94	
US Bank Checking Account		\$ 88,368.58	
Ending Balance		\$ 128,427.52	
Receivables			
Washington County		\$ 91,510.92	
Adams County		\$ 19,709.96	
TOTALS		\$ 111,220.88	
ASSESSMENTS			
2022 Assessment @ \$1.00 (w/\$15.00 min.)		\$ 66,681.98	
2023 Assessment @ \$1.00 (w/\$15.00 min.)		\$ 66,681.98	
(Adams County- \$10,354.22)			
(Washington County- \$56,327.76)			

These will change due to annual meeting changes!