

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2020	42	5277.00	—	- 0 -	BANK Work Comp	18.00 300.00	5595.00
2021	23	2786.00	—	- 0 -	BANK Work Comp	24.00 300.00	3110.00
2022	29	4067.00	—	- 0 -	BANK Work Comp	24.00 402.00	4493.00

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

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Watermaster Salary.....\$ 9875.00

Assistant Watermaster Salary (if any).....\$ - 0 -

Treasurer Salary.....\$ - 0 -

Other Expenses.....\$ 476.00

Total Expenses for 20____\$ 10,351.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 61-E

Watermaster Salary	\$ <u>9875.00</u> 8965.00
Assistant Watermaster Salary (if any)	\$ <u>- 0 -</u>
Treasurer Salary	\$ <u>- 0 -</u>
Other Expenses	\$ <u>476.00</u>
Total Expenses for 20 <u>23</u>	\$ <u>10,351.00</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Welber F Wilson Ranch		P.O. Box 33 Nammeth, Id 83627	\$ 254	95
ARK Properties LLC		11204 N. BAR 21 DR Glenns Ferry, Id 83623	\$ 82	90
CASA Del Norte LP		11204 N. BAR 21 DR Glenns Ferry, Id 83623	\$ 2381	87
Cold Spring LLC		4421 N. CRESWELL PL Boise, Id 83713	\$ 164	12
Nave Bean		11972 W. PEGONIC DR Boise, Id 83709	\$ 25	00
Desert View Ranch		8725 Bigfoot Rd Melba, Id 83641	\$ 166	42
Double Anchor Ranch		5420 W. Double Anchor Glenns Ferry, Id 83623	\$ 1123	29
Edward Neuer		20 S Cold Springs Nammeth, Id 83627	\$ 25	00
Francis & Gary Ellis Trust		733 S. QUAIL DR Nammeth, Id 83627	\$ 25	00
Joann Hunt		201 S. Cold Springs Nammeth, Id 83627	\$ 25	00
Kelly & Paula Riggs		5420 W. Double Anchor Glenns Ferry, Id 83623	\$ 137	84
Mule Shoe LLC		P.O. Box 141 Fairfield, Id 83327	\$ 49	88
Susan Denny		321 NORIEGA ST SAN FRANCISCO, CA 94122	\$ 25	00
			\$	
			\$	
			\$	