

**FY 2023 Distribution of Projected Expenses and Budget  
for Water District 61E**

Previous Year Cash Carry Forward	\$ 5986.64
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<b>Expenses</b>	
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Watermaster Salary 71 Calls at \$75 each	\$ 5,325.00
Mileage Reimbursement 4,550 @ 1.00	\$ 4,550.00
Workers Comp	\$ 402.00
Office Supplies	\$ 50.00
Bank Charges	\$ 24.00
	\$
	\$
	\$
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<b>Total Expenses</b>	<b>\$ 10,351.00</b>
District Funds to be Applied to Expenses	(\$) 4,986.64
Carryover for Next Year	\$ 1,000.00
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<b>Total to be Collected by Assessment*</b>	<b>\$ 4,364.36</b>
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\*Total to collect By Assessments leaves \$1000 for unexpected expenses or carry forward funds.

**SCANNED**  
**JUN 07 2023**