

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022		666.52					666.52
2021		666.52					666.52
2020		666.52					666.52

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

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Watermaster Salary.....\$ 666.52

Assistant Watermaster Salary (if any).....\$ 0.00

Treasurer Salary.....\$ 0.00

Other Expenses.....\$ 0.00

Total Expenses for 2023.....\$ 666.52

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 61A

Watermaster Salary.....	\$ 666.52
Assistant Watermaster Salary (if any).....	\$ 0.00
Treasurer Salary	\$ 0.00
Other Expenses.....	\$ 0.00
Total Expenses for <u>2023</u>	\$ 666.52

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Bob Norstebon	61-00250	Canyon Creek	\$ 5.00	
Jim Norstebon	61-00250	Canyon Creek	\$ 5.00	
Mary Horgan	61-00250	Canyon Creek	\$ 5.00	
Anita Fickle	61-00250	Canyon Creek	\$ 5.00	
Tom Hennessy	61-00250	Canyon Creek	\$ 5.00	
Ireland Ranch	61-00246	Canyon Creek	\$ 58.13	
Mountain Home Irrigation District	61-00257	Canyon Creek	\$ 508.97	
Shane Fontes	61-00251	Canyon Creek	\$ 10.98	
Forrest Freer	61-00258	Canyon Creek	\$ 21.96	
Ted Hoffman	61-00252A	Canyon Creek	\$ 5.17	
Richard Hanson	61-00252B	Canyon Creek	\$ 5.00	
Ronnie Pruitt	61-00252B	Canyon Creek	\$ 5.00	
Jack Cox	61-00261BV	Canyon Creek	\$ 5.00	
Mike Taylor	61-00260	Syrup Creek	\$ 21.31	
			\$	
			\$	

OF THE WATER USERS

WATER DISTRICT No. _____

Estimated Amount for Watermaster's Salary \$

Estimated Amount for Assistant Watermaster and other Water District Officials\$ 0

Estimated Amount for Other Expenses \$ 0

TOTAL ESTIMATED EXPENSES FOR 20_____ \$_____

DISTRIBUTION OF THE BUDGET AMONG USERS

[illegible]