

WATER DISTRICT BUDGET

RECEIVED

FISCAL YEAR 20 23

FEB 22 2023

DEPT OF WATER RESOURCES
SOUTHERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 72F

Water District Name (Stream/Source): Morgan Creek

Watermaster: Patricia Hawkins

Annual Meeting Secretary: Tina Hawkins

Annual Meeting Secretary Address: 5600 Morgan Cr. Road, Challis ID 83226

Annual Meeting Secretary Telephone/Email: (208) 879-2456

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 72F, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Patricia Hawkins
Watermaster printed name

Patricia Hawkins 2/20/23
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	<i>mileage</i>	2,730.20	<i>0</i>		<i>Ins. off. exp.</i>	402.00 74.03	3,206.23

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary *mileage* } \$ 2,860.00
 Assistant Watermaster Salary (if any) *mileage* } \$
 Treasurer Salary \$ *0*
 Other Expenses *Workmans Comp & Office exp.* \$ 440.00
 Total Expenses for 20 23 \$ 3,300.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 72F

Watermaster Salary <u>mileage</u>	\$	{	2,860.00
Assistant Watermaster Salary (if any).....	\$		
Treasurer Salary	\$		0
Other Expenses	\$		440.00
Total Expenses for 20 <u>23</u>	\$		3,300.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	

See attached

SCANNED

FEB 23 2023

2023 BUDGET - MORGAN CR. WATER DIST. 72F

REVENUE:

Balance in account-Jan. 1, 2023	\$593.71
Assessments 2023 ie: \$2731.26/130.06 CFS=\$21.00/CFS	\$2,731.26
TOTAL REVENUE (needed) FOR 2023	<u>\$3,324.97</u>

EXPENSES:

Workman's Comp. Insurance	\$405.00
Office Expenses	\$35.00
Water Master Mileage reimbursement (\$2.20/mile x 1300 miles=\$2860.00)	<u>\$2,860.00</u>
TOTAL EXPENSES FOR 2023	<u>\$3,300.00</u>
BALANCE IN ACCOUNT	<u>\$24.97</u>

SCANNED
FEB 23 2023

NAME	Total CFS	Address	2023	Assessment
Hughes, Ryan, Susana & Donna	25.04	25521 Hwy 93 Challis, ID 83226	\$ 21.00	\$525.84
Vitality Feeds	7.19	4355 N 2100 E Filer, ID 83328	\$ 21.00	\$150.99
Thomas Atkinson Murphy Lake Farms	6.93	PO Box 1815 Woodland, CA 95776	\$ 21.00	\$145.53
Ron Jones	10.75	25491 Hwy 93 Challis, ID 83226	\$ 21.00	\$225.75
Halpern Estate Owes \$15.15 - 2022	0.53	PO Box 128 Ellis, ID 83235	\$ 21.00	\$11.13
Doug Armento	0.47	10307 Goodson Road Middleton, ID 83644	\$ 21.00	\$9.87
George Santee	9.68	P. O. Box 2341 Idaho Falls, ID 83403	\$ 21.00	\$203.28
Pat Hawkins	2.51	25490 Hwy 93 Challis, ID 83226	\$ 21.00	\$52.71
Clay Jones Estate Charlie Jones	18.46	350 Morgan Cr. Road Challis, ID 83226	\$ 21.00	\$387.66
Tina Hawkins	3.93	5600 Morgan Cr. Road Challis, ID 83226	\$ 21.00	\$82.53
Morgan Cr. CC	2.67	%Ryan Hughes Challis, ID 83226	\$ 21.00	\$56.07
G. Lynn Backus	3.74	PO Box 5138 Etna, WY 83118	\$ 21.00	\$78.54
Dustin Powell	7.46	PO Box 1032 Blackfoot, ID 83221	\$ 21.00	\$156.66
Ann Findlayson	4.08	2120 S Highland Dr. #611 Salt Lake City, UT 84106	\$ 21.00	\$85.68
Parkinson Seed Farm	13.20	PO Box 67 Ellis, ID 83235	\$ 21.00	\$277.20
Bruner/DeColetti	0.15	PO Box 1146 Challis, ID 83226	\$ 21.00	\$3.15
Steve Bauchman	0.48	PO Box 10 Challis, ID 83226	\$ 21.00	\$10.08

SCANNED
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Kevin Charnesky	13.23	39325 Raspberry Court	\$ 21.00	\$277.83
		Oak Glen, CA 92399		
(Jon Christianson did not	pay his 2021	assessment of \$290.03)		
Gary Chamberlain	0.01	2551 Hot Springs Road	\$ 21.00	\$0.21
		Challis, ID 83226		
	130.51	TOTAL CFS		\$2,740.71