

# WATER DISTRICT BUDGET

FISCAL YEAR 2024

RECEIVED  
MAR 26 2024  
DEPT. OF WATER RESOURCES  
SOUTHERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 72D

Water District Name (Stream/Source): Sub-DISTRICT: 72D

Watermaster: Brent D. Cutler

Annual Meeting Secretary: Melodie L. Baker

Annual Meeting Secretary Address: HC 68 BOX 304

Annual Meeting Secretary Telephone/Email: 208-940-0535 wmbaker@custerel.net

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ \_\_\_\_\_ County is designated to collect the water district funds.  
(County name)

☒ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 72D, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Brent D. Cutler  
Watermaster printed name

[Signature] 3/18/24  
Watermaster signature Date

| WATER DISTRICT 72D                                       |                    |
|--|--------------------|
| ADOPTED BUDGET MARCH 18, 2024                            |                    |
| <i>Expenses</i>  |                    |
| Watermaster Contract Labor                               | \$5,100.00         |
| (204 hours @ \$25/hr)                                    |                    |
| Secretary/Treasurer Contract Labor                       | \$2,400.00         |
| (96 hours @ \$25/hr)                                     |                    |
| Workers Comp   | \$402.00           |
| Vehicle Mileage  | \$2,200.00         |
| (3,283 miles @ \$0.67/mile)                              |                    |
| Supplies/misc (including post office box rental expense) | \$300.00           |
|  |                    |
|  |                    |
| <b>TOTAL BUDGET</b>                                      | <b>\$10,402.00</b> |
|  |                    |
| Amount to use out of \$4638.18 carryover from 2023       | \$1,052.00         |
|  |                    |
| <b>TOTAL AMOUNT TO COLLECT</b>                           | <b>\$9,350.00</b>  |

PROPOSED BUDGET 2024

| March 3, 2024   |                    |
|---|--------------------|
|   | <b>2024</b>        |
| <b>Expenses</b>   |                    |
| Watermaster Contract Labor  | \$5,000.00         |
| (200 hours @ \$25/hr)   |                    |
| Secretary/Treasurer Contract Labor  | \$2,000.00         |
| (80 hours @ \$25/hr)  |                    |
| Workers Comp  | \$402.00           |
| Vehicle Mileage 3359 miles @ \$0.655  | \$2,200.00         |
| (last year = 3,166 miles @ \$0.655/mile=\$2,073.75)                         |                    |
| Supplies/misc (including post office box rental expense)                    | \$300.00           |
| Contingency   | \$500.00           |
|   |                    |
| <b>TOTAL BUDGET</b>   | <b>\$10,402.00</b> |
|   |                    |
| Amount to use out of \$4638.18 carryover from 2022 to cover Proposed Budget | \$1,052.00         |
|   |                    |
| <b>TOTAL AMOUNT TO COLLECT</b>  | <b>\$9,350.00</b>  |