

WATER DISTRICT 71
ADOPTED BUDGET 2024

Date: March 26th, 2024

Line-Item Expenses

Watermaster Wages	\$7,475.00
(\$25/hr, approximately 299 total hours)	
Secretary/Treasurer Wages	\$2,500.00
(\$25/hour not to exceed 100 hours)	
FICA/Medicare/Workers Comp	\$1,000.00
(est 7.65% of wages + \$350 WC)	
Vehicle Mileage	\$2,563.42
3826 miles @ 0.67 / mile)	
Supplies / misc	\$500.00
Contingency	\$2,500.00
TOTAL ADOPTED BUDGET	\$16,538.42
Carryover	\$0.00
TOTAL AMOUNT TO COLLECT	\$16,538.42