

**WATER DISTRICT 71
PROPOSED BUDGET 2023**

Date: March 21, 2023

RECEIVED
JUL 18 2023
DEPT OF WATER RESOURCES
SOUTHERN REGION

Line-Item Expenses

Watermaster Wages (\$25/hr, approximately 299 total hours)	\$7,475.00
Secretary/Treasurer Wages (\$25/hour not to exceed 100 hours)	\$2,500.00
FICA/Medicare/Workers Comp (est 7.65% of wages + \$350 WC)	\$1,000.00
Vehicle Mileage 3826 miles @ 0.655 / mile)	\$2,506.03
Supplies / misc	\$500.00
Contingency	\$2,500.00
TOTAL ADOPTED BUDGET	\$16,481.03
Carryover	\$0.00
TOTAL AMOUNT TO COLLECT	\$16,481.03

SCANNED
JUL 18 2023