

BUDGET ADOPTED AT THE ANNUAL MEETING
OF THE WATER USERS (See Note 3)
OF WATER DISTRICT NO. 47G

March 4, 2024

Estimated Amount for the Water Master's Salary (See note 1)	\$110.64
Estimated Amount for Secretary/Treasurer	110.64
Estimated Amount for Other Expenses	-0-
	<u>\$221.28</u>

DISTRIBUTION OF THE BUDGET AMONG USERS (See Note 2)

<u>Individual, Ditch or Canal Company, assessed</u>	<u>Water Right Identification No.</u>	<u>Amount of Budget</u>
Todd & Neil Ring 47-2159 ((Salmon River Ranches) 3872 North 1400 East Buhl, Idaho 83316	47-2400	\$6.51
Magic Water Company, Inc. 700 East 4791 North Buhl, Idaho 83316	47-2269	94.56
Jerry Visser (Eagle View Farms) 450 East 3950 North P.O. Box 665 Buhl, Idaho 83316 (See Note 4)	47-2316B 47-2316C 47-2402 47-2417 47-7642 (Storage) 47-2316A 47-4099 (Statutory Claim) 47-7615 (Well) 47-7618 (Well) 47-7565 (Well) 47-7569 (Well) 47-7252 (Storage – See Note 6) 47-7708 (Storage – See Note 6)	79.41

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DEPT. OF WATER RESOURCES
SOUTHERN REGION

DISTRIBUTION OF THE BUDGET AMONG USERS (See Note 2)

Individual, Ditch or Canal Company, assessed	Water Right Identification No.	Amount of Budget
JK Potatoes	47-2345B	\$23.30
c/o Darek Jentzsch	47-2346B	
20511 Darek Jentzsch	47-2347B	
Rupert, Idaho 83350	47-7075A	
	47-7136A	
	47-2345A	
	47-2346A	
	47-2347A	
	47-7075B	
	47-7136B	
Magic Irrigators, Inc.	47-2415	\$17.50
716-B East 4900 North	47-2384	
Buhl, Idaho 83316	47-8059	
	47-8060	
	47-10261	
Total Budgeted Revenues		<u>\$221.28</u>

-		DO NOT ENTER INTO THIS TAB		
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Record Type	Category	2023 ACTUALS	2023 FINAL AMENDED BUDGET	2024 ADOPTED BUDGET
Revenues	Property Tax	\$ -	\$ -	\$ -
Revenues	Sales Tax	\$ -	\$ -	\$ -
Revenues	Water Sales	\$ -	\$ -	\$ -
Revenues	Hydrant Usage Charges	\$ -	\$ -	\$ -
Revenues	Sewer Charges	\$ -	\$ -	\$ -
Revenues	Waste Disposal Charges	\$ -	\$ -	\$ -
Revenues	Late Fees, Penalties and Interest	\$ -	\$ -	\$ -
Revenues	Permitting Revenue	\$ -	\$ -	\$ -
Revenues	Other Fees and Charges for Services	\$ -	\$ -	\$ -
Revenues	System Connection Fees	\$ -	\$ -	\$ -
Revenues	Rental Revenue	\$ -	\$ -	\$ -
Revenues	Other Operating Revenue	\$ -	\$ -	\$ -
Revenues	Federal Grant Revenues	\$ 221.28	\$ 221.28	\$ 221.28
Revenues	State Grant Revenues	\$ -	\$ -	\$ -
Revenues	Local Grant Revenue	\$ -	\$ -	\$ -
Revenues	Donations and Contributions	\$ -	\$ -	\$ -
Revenues	Investment Income	\$ -	\$ -	\$ -
Revenues	Other Non Operating Revenue	\$ -	\$ -	\$ -
Revenues	Capital Contributions	\$ -	\$ -	\$ -
	Total Revenue	\$ 221.28	\$ 221.28	\$ 221.28
Expenses	Personnel Expenses	\$ 221.28	\$ 221.28	\$ 221.28
Expenses	Professional Services and Contracts	\$ -	\$ -	\$ -
Expenses	General Supplies and Materials	\$ -	\$ -	\$ -
Expenses	Repairs and Maintenance	\$ -	\$ -	\$ -
Expenses	Insurance	\$ -	\$ -	\$ -
Expenses	Utilities	\$ -	\$ -	\$ -
Expenses	Treatment Expenses	\$ -	\$ -	\$ -
Expenses	Other Operating Expense	\$ -	\$ -	\$ -
Expenditures	Depreciation Expense	\$ -	\$ -	\$ -
Expenditures	Interest Expense	\$ -	\$ -	\$ -
Expenditures	Other Non Operating Expense	\$ -	\$ -	\$ -
	Total Expenses	\$ 221.28	\$ 221.28	\$ 221.28
	Change in Net Position	\$ -	\$ -	\$ -
	Other Reporting Information			
Capital Cash Flow	Purchase of Capital Assets	\$ -	\$ -	\$ -
Debt Cash Flow	Debt Service Principal Payments	\$ -	\$ -	\$ -
Other	Net Position % of Expenses	\$ -	\$ -	\$ -
Other	Restricted and Other Unspendable Net Position % of Expenditures	\$ -	\$ -	\$ -
Other	Unrestricted Net Position % of Expenditures	\$ -	\$ -	\$ -

(WATER MASTER REPORT		From March 1, 2023 to October 31, 2023 prepared in 2024					Total in		Prorated	Total	Adopted	Credits	Debits
Owner of Diversion		DESCRIPTION OF DIVERSION POINT					Cubic Feet		Limit	Total			
Ident No.		Address		Sec.	Top.	Page.	Per Sec.		Right	Collected			
Salmon River Ranches		47-2159 3872 North 1400 East		21	85	14E	5.860		5.860				
(Todd Ring)		47-2400 Buhl, Idaho 83316		19	83	14E	0.551		0.551				
							6.511		6.511	\$6.51		\$6.51	
												\$0.00	
Magic Water Co.		47-2269 4782H 7008		2	105	13E	94.560		94.560	\$94.56		\$94.56	
(Pat Elkin)		Buhl, Idaho 83316										\$0.00	
Eagle View Farms		47-23160 P.O. Box 665		20	102	13E	3.330		1.260				
(JERRY VASSER)		47-23165 Buhl, Id 83321		20	102	13E	6.920		2.620				
		47-2402 450 East 2980 North		20	102	13E	6.400		2.420				
		47-2413 Buhl, Idaho 83316		20	102	13E	16.890		6.390				
		47-2642 (Storage)		20	102	13E	12.000		4.540				
		47-2316A 2590 West 2000 South		20	102	13E	10.500		10.500				
		47-4099 Aberdeen, Idaho 83210		20	102	13E	8.200		8.200				
		47-7615 (Well)		20	102	13E	4.880		1.850				
		47-7616 (Well)		20	102	13E	4.880		1.850				
		47-7565 (Well)		20	102	13E	4.470		1.690				
		47-7569 (Well)		20	102	13E	5.520		2.090				
		47-7252 (Storage)		20	102	13E	16.000		16.000				
		47-7708 (Storage)		20	102	13E	20.000		20.000				
							119.990		79.410	\$79.41		\$79.41	
												\$0.00	
(Derek Jentzsch)		47-23450 20511 F Street		23	95	13E	2.875		2.454				
		47-2346B Rupert, Idaho 83350		23	95	13E	2.875		2.454				
		47-2347B		23	95	13E	2.875		2.454				
		47-7075A		23	95	13E	3.020		2.577				
		47-7136A		23	95	13E	2.000		1.706				
		47-2345A		23	95	13E	2.875		2.454				
		47-2346A		23	95	13E	2.875		2.454				
		47-2347A		23	95	13E	2.875		2.454				
		47-7075B		23	95	13E	3.020		2.577				
		47-7136B		23	95	13E	2.000		1.716				
							27.290		23.300	\$23.30		\$23.30	
												\$0.00	
Magic Irrigators		47-2415 4950 North 716-B East		01	95	13E	2.360		2.360				
(Armand Eckert)		47-2384 Buhl, Id 83316		01	95	13E	2.640		2.640				
		47-8059		01	95	13E	6.000		6.000				
		47-8060		02	102	13E	3.000		3.000				
		47-10261		01	92	13E	3.500		3.500				
							17.500		17.500	\$17.50		\$17.50	
												\$0.00	
							265.851		221.281	\$221.28		\$221.28	
												\$0.00	
(WATERMASTER REPORT FOR 2023)		(From March 1, to Oct. 31)											
Cost Per CFS Permitted		\$1.00											
Total No. Days of Water		163											
Total Pay		110.64											
Other Expenses		110.64											
Total Cost		\$221.28											
Total CFS Permitted		221.28											
Cost per Total CFS perm		\$1.00											

WATERMASTER'S PROPOSED BUDGET						
From March 1 to October 31, 2024						
				Prorated	Proposed	
Owner of Diversion	Water Right	Diversion	Total in	Limited	Annual	Proposed
	Ident. No.	Name/ Remarks	Cubic Feet Per Second (1)	Water Right	Charge Per Cubic Ft. Per Second	Annual Charge
Salmon River Ranches	47-2159	Salmon River Ranches	5.860	5.860		
(Todd Ring)	47-2400		0.651	0.651		
			-----	-----		
			6.511	6.511	\$1.00	\$6.51
			=====	=====		
Magic Water Co.	47-2269	Magic Water Co.	94.560	94.560	\$1.00	\$94.56
(Ron Elkin)			=====	=====		
Eagle View Farms	47-2316B	Eagle View Farms	3.330	1.260		
(Jerry Visser)	47-2316C		6.920	2.620		
	47-2402		6.400	2.420		
	47-2417		16.890	6.390		
	47-7642 (Storage)		12.000	4.540		
	47-2316A		10.500	10.500		
	47-4099(claim)		8.200	8.200		
	47-7615(well)		4.880	1.850		
	47-7618(well)		4.880	1.850		
	47-7565(well)		4.470	1.690		
	47-7569(well)		5.520	2.090		
	47-7252 (storage)		16.000	16.000		
	47-7708 (storage)		20.000	20.000		
			-----	-----		
			119.990	79.410	\$1.00	\$79.41
			=====	=====		
JK Potatoes LLC	47-2345B	JK Potatoes LLC	2.875	2.454		
(Darek Jentzsch)	47-2346B		2.875	2.454		
	47-2347B		2.875	2.454		
	47-7075A		3.020	2.577		
	47-7136A		2.000	1.706		
	47-2345A		2.875	2.454		
	47-2346A		2.875	2.454		
	47-2347A		2.875	2.454		
	47-7075B		3.020	2.577		
	47-7136B		2.000	1.706		
			-----	-----		
			27.290	23.290	\$1.00	\$23.30
			=====	=====		
Magic Irrigators, Inc.	47-2415	Magic Irrigators	2.360	2.360		
(Armand Eckert)	47-2384	Inc.	2.640	2.640		
	47-8059		6.000	6.000		
	47-8060		3.000	3.000		
	47-10261		3.500	3.500		
			-----	-----		
(1) Billings are charged based on licensed cfs whether or not used during the year.			17.500	17.500	\$1.00	\$17.50
			=====	=====		
WATER MASTER'S PROPOSED BUDGET						
From March 1, to October 31, 2024						
					Total Budget	\$221.28

DAYS OF SERVICE	183					
	=====					
ESTIMATED WATERMASTER						
SALARY	\$110.64					
ESTIMATED SECRETARY						
SALARY	\$110.64					
ESTIMATED OFFICE EXPENS	\$0.00					

TOTAL EST. EXPENSES	\$221.28					
	=====					