

# WATER DISTRICT BUDGET

RECEIVED

JAN 19 2023

DEPT. OF WATER RESOURCES  
SOUTHERN REGION

FISCAL YEAR 2023

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 43-D

Water District Name (Stream/Source): Almo Creek

Watermaster: \_\_\_\_\_

Annual Meeting Secretary: Mike Jones

Annual Meeting Secretary Address: Po Box 137 Almo, Id 83312

Annual Meeting Secretary Telephone/Email: (208) 430-1600

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Cassia County is designated to collect the water district funds.  
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 43-D, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

\_\_\_\_\_  
Watermaster printed name

\_\_\_\_\_  
Watermaster signature

\_\_\_\_\_  
Date

SCANNED  
JAN 19 2023

## WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

### PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 5,000

Assistant Watermaster Salary (if any).....\$ 0

Treasurer Salary.....\$ 0

Other Expenses.....\$ 0

Total Expenses for 20\_\_\_\_\$ 5,000

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

SCANNED  
JAN 19 2021

# BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 43-D

Watermaster Salary.....\$ 5,000  
 Assistant Watermaster Salary (if any).....\$ 0  
 Treasurer Salary.....\$ 0  
 Other Expenses.....\$ 0  
 Total Expenses for 20.....\$ 5,000

## DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Almo Water company			\$ 3022	90
			\$	
Gary Jones			\$ 1141	63
			\$	
Gary Jones			\$ 331	35
			\$	
Brent Jones			\$ 107	85
			\$	
Deanna Cole			\$ 107	85
			\$	
Floyd Knight			\$ 288	43
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$ 5000	00

May  
2022

Almo  
Creek

Gary  
North  
Fork

Gary  
Edwards  
Creek

Cole  
North  
Fork

Brent  
North  
Fork

Durkee

4	3.9	0	.83		
5	4.68	1.60	.83		
6	7.92	0	1.04		
7	7.92	0	1.04		
8	6.42	1.41	1.04		
9	6.42	1.41	1.04		
10	5.82	1.60	1.04		
11	5.82	1.60	1.04		
12	4.32	1.60	1.04		
13	5.82	1.60	1.04		
14	6.42	1.60	1.04		
15	15	1.60	1.04		
16	15	1.60	1.04		
17	16	3.6	.83		
18	16	6.22	.83		
19	18	7.06	.83		
20	16.40	7.48	.83		
21	13.54	7.28	.83		
22	16	4.10	.83		
23	16		2.15	3	
24	10		1.25		4
25	10	4.50	1.25		
26	14	3.46	1.25		
27	18	3.78	3.78		
28	25	5	1.25		
29	25	7.48	1.04		
30	25	6.64	1.25		
31	18				3.40



June 2022	Almo creek	Gary North Fork	Gary Edwards creek	Cole North Fork	Brent North Fork	Dartee
1	16		<del>1.25</del>	7.48		
2	14	7.28	1.25			
3	20	7.28	1.25			
4	20	6	1.25			
5	20.40	7	1.25			
6	20.40	7	1.25			
7	20.40	8	1.40			
8	15		1.98	7.06		
9	14		2.53		7.20	
10	15	8.14	1.40			
11	15	5.44	.76			
12	17.46	2.96	.76			
13	18.34	3.46	1			
14	10.64	5.50	.76			
15	9	4	.76			
16	9	2.20	.76			
17	9	2.80	.76			
18	8	2.50	.76			
19	8	3	.76			
20	8	2.50	.76			
21	8.14	1.40	.76			
22	7.60	1.20	.76			
23	5.32	1.20	.76			
24	4.14	1.20	.76			
25	4.14	.95	.76			
26	4.14	.95	.76			
- 27	4.14	.95	.76			
28						
29						
30						

SCANNED

DEC 19 2022

WATER DISTRICT NO. 43-D

## DELIVERY AVERAGING WORKSHEET

[illegible]

Page 5 | 5

# WATER DISTRICT BUDGET

FISCAL YEAR 20 23

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DEC 19 2022

DEPT OF WATER RESOURCES  
SOUTHERN REGION

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Water District No. 43-D

Water District Name (Stream/Source): Almo Creek - Edwards Creek

Watermaster: E. Bruce Darter

Annual Meeting Secretary: Gary Jones

Annual Meeting Secretary Address: PO Box 137 Almo Id. 83312

Annual Meeting Secretary Telephone/Email: 208-430-5595

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☐ \_\_\_\_\_ County is designated to collect the water district funds.  
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. \_\_\_\_\_, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

\_\_\_\_\_  
Watermaster printed name

\_\_\_\_\_  
Watermaster signature

\_\_\_\_\_  
Date

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### PAST YEAR OR YEARS ACTUAL EXPENSES

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2020	68	5025	0				5025
2021	39	2925	0				2925
2022	56	4200	0				4200

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

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## WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 4975

Assistant Watermaster Salary (if any).....\$ \_\_\_\_\_

Treasurer Salary.....\$ \_\_\_\_\_

Other Expenses.....\$ \_\_\_\_\_

Total Expenses for 20\_\_\_\_\$ \_\_\_\_\_

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.



WATER DISTRICT NO. 43-D

## DISTRIBUTION OF THE BUDGET AMONG USERS

v1.0 - 10-28-20

DEC 19 2022