

WATER DISTRICT BUDGET

FISCAL YEAR 20 24

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 43 B

Water District Name (Stream/Source): Raft River & Clear Creek

Watermaster: Ronald Harper

Annual Meeting Secretary: Ronald Harper

Annual Meeting Secretary Address: 2201 E 1300 S Malte Idaho 83342

Annual Meeting Secretary Telephone/Email: 208-312-3421

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Cassia County is designated to collect the water district funds.
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 43 B, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Ronald Harper

Watermaster printed name

Ronald Harper

Watermaster signature

1-23-24

Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
					ONEVEN? 345	165 ²⁰	
2023		1850			state insur US Treasury	402	612.20
						450	

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$	1850
Assistant Watermaster Salary (if any).....	\$	
Treasurer Salary	\$ 30 per hour	300 ⁰⁰ 200
Other Expenses.....	\$	650 ⁰⁰
Total Expenses for 2024	\$	2800 ⁰⁰

- 3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.**

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. _____

Watermaster Salary.....\$ _____

Assistant Watermaster Salary (if any).....\$ _____

Treasurer Salary.....\$ _____

Other Expenses.....\$ _____

Total Expenses for 20_____ \$ _____

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	

2024 District 43B Water Meeting

Ron Harper called the meeting to order at 1:06 pm at the Raft River Electric Co. on 1-23-2024.

The first order of business is to elect a Chairman.

Jason Harper nominated Nolan Branch to be the chairman. Dallan Ward moved nomination cease. Jeff Sessions seconded it.

Nolan Branch read the minutes of the last meeting. Dallan Ward moved that the minutes stand as read. Mike Spenser seconded it.

Jay Harper brought up that there are some standing bills that have not been collected. Nolan Branch said he would look into it and report back.

Jay Harper is retiring from being a treasure. Jason Harper said he had asked Dawnette Hutchison if she would be interested in the job, and she said she was. So she was nominated to be the new treasure by Jason Harper. Jeff Sessions seconded it. It was decided to offer Dawnette the job and pay \$30 an hour.

Jason Harper nominated Ron Harper to be the new water master for the district. Ron said he would do it. Jeff sessions seconded it. Ron asked about the mileage and getting compensated because of the distance to clear creek. A decision was not made. Ron was told to keep track and a decision would be made later.

Mike Spenser moved to adjourn the meeting, and Nolan Branch seconded it at 2:20 pm.

PS. Jason Harper got back to me and said Dawnette Hutchinson would take the job as the new treasure.

Roster of attendance

Ronald Harper
Dallen Ward
Slade Beck
—Jeff Sessions
Nolan Branch
Jason Harper
—Wyatt Sessions
Jana Reeder
Mike Spencer
D Jay Harper
~~Wally~~

RECEIVED

MAY 28 2024

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Thanks Ronald Harper

Budget was set @ \$2415.00
for the 2024 season.

Per. Nolan
Branch

5/22/24