

# WATERMASTER'S PROPOSED BUDGET

FOR 2023

Water District No. 43 B  
Stream Clear Creek + Root River  
Watermaster Name Rick Neff  
Mailing Address P.O. Box 55  
Name of Secretary Rick Neff  
Secretary Mailing Address \_\_\_\_\_

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2023  
(YEAR)

  
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

# WATER DISTRICT BUDGET

FISCAL YEAR 20 23

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 4313

Water District Name (Stream/Source): Raft River/Clear Creek

Watermaster: Rick Neff

Annual Meeting Secretary: ~~For Harrell~~ Rick Neff

Annual Meeting Secretary Address: P.O. Box 55, Malta, Id 83342

Annual Meeting Secretary Telephone/Email: 208-431-2546 neffcannon@  
@mail.com

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Cassia County is designated to collect the water district funds.  
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 4313 I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Rick Neff  
Watermaster printed name

[Signature] 4-5-23  
Watermaster signature Date

SCANNED

## WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

### PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	31.6 Hrs	30 <sup>00</sup> Hrs					1489.37
2020	38.1 Hrs	11					1,332.22
2019	50.6 Hrs	11					2088 <sup>00</sup>

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary..... 49.17 Hrs @ 30<sup>00</sup> \$ 1,475<sup>00</sup>

Assistant Watermaster Salary (if any)..... \$ \_\_\_\_\_

Treasurer Salary ..... \$ - 0 -

Other Expenses..... \$ 525<sup>00</sup>

Total Expenses for 2023..... \$ 2,050<sup>00</sup>

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

SCANNED

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**BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS**

WATER DISTRICT NO. 4313

Watermaster Salary.....\$ 430 P. Hr

Assistant Watermaster Salary (if any).....\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Treasurer Salary .....

Other Expenses.....\$

Total Expenses for 20\_\_\_\_\_ \$\_\_\_\_\_

### DISTRIBUTION OF THE BUDGET AMONG USERS

[illegible]

# WATER DISTRICT 43-B

## 2023 FINANCIAL TRANSACTIONS

BEGINNING BALANCE \$ 6,113.14

### INCOME

JIM HOLMGREN/ROSCOE WARD	1285.94	
CASSIA COUNTY TAX COLLECTOR(JEFF SESSIONS)	203.73	
DL EVANS BANK	3.15	
TOTAL INCOME	1492.82	

### EXPENSES

US TREASURY	165.70	
CASSIA COUNTY TAX COLLECTOR(\$1.50 per user)	4.50	
STATE INSURANCE FUND	402.00	
RON HARPER (2 PAYMENTS)	1509.93	332.46
TOTAL EXPENSES	2414.59	

ENDING BALANCE \$ 5,191.37

- Warrants delinquent 2 yrs. at least
- ASSESSED thru county
- Dawnette as Sec./Treas.
- Ron Harper W.M.
- Send Ron Oath (Carrie)