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 APR 17 2024
 DEPT. OF WATER RESOURCES
 SOUTHERN REGION

2024 WD 37B Budget

	Unit cost	Units	Subtotal
WM Salary	\$ 30,000.00	-	\$ 30,000.00
FICA/Medicare	7.65%	-	\$ 2,295.00
Workmans Comp	5.350%	-	\$ 1,605.00
State Unemployment	0.62%	-	\$ 186.00
Secretary/Treasurer	\$ 2,000.00	-	\$ 2,000.00
FICA/Medicare	7.65%	-	\$ 153.00
Workmans Comp	5.350%	-	\$ 107.00
State Unemployment	0.62%	-	\$ 12.40
Mileage	\$ 1.500	5500	\$ 8,250.00
Commercial Truck Insurance	\$ 418.000	-	\$ 418.00
Four Wheeler	\$ 500.000	-	\$ 500.00
Telephone	\$ 62.50	12	\$ 750.00
Rent/Internet/Power	\$ -	-	\$ -
Office Supplies/IWUA Dues/Misc	\$ 2,000.00	-	\$ 2,000.00
Carry In from 2022/Account Rec.	\$ 5,286.43	-	-\$5,286.43
Twin Lakes Res. Measure Credit	\$ 3,695.02	-	\$ 3,695.02
Idaho Power Cloud Seeding	\$ 5,000.00	-	\$ 5,000.00
Contingency	\$ 5,000.00	-	\$ 5,000.00
		Total	\$ 56,684.99
Unadjusted estimated cost per AF of WR			2.130233
Adjusted estimated cost per AF of WR			2.008919
Carry in from 2023			\$ 5,286.4300
Authorized Budget Total			\$ 61,971.4200