

#1 2023 Proposed Budget

WATER DISTRICT 37

Acct. No.		Budgeted 2022	Proposed 2023	Difference		
5001	Watermasters Salary - Sunny	\$ 84,571.01	\$ 70,000.00	\$ (14,571.01)	-17%	Decrease
5007	Sec/Treas Salary - Brittany	\$ 55,673.93	\$ 45,000.00	\$ (10,673.93)	-19%	Decrease
5003	Assistant Water Master - Ryan	\$ 25,000.96	\$ 63,000.00	\$ 37,999.04	152%	Increase
5004	Silver Cr & Upr L.W. Salary	\$ 19,034.09	\$ -	\$ (19,034.09)	-100%	Decrease
5005	Below Magic & Lwr Little Wood Salary	\$ 12,353.12	\$ 13,588.43	\$ 1,235.31	10%	Increase
5006	Extra Labor-Kevin & other	\$ 750.00	\$ 12,000.00	\$ 11,250.00	1500%	Increase
5008	WMIS / GW Deputy @35 hrs per week @21.80/hour	\$ 30,000.00	\$ 30,000.00	\$ -	0%	Increase
	Groundwater Deputy #2 @ 35 Hrs per week @ \$21.8 per Hr	\$ 15,360.00	\$ 18,312.00	\$ 2,952.00	19%	Increase
Salary Totals 2022		\$ 242,743.11	\$ 251,900.43	\$ 9,157.32	4%	Increase
5011	Social Security (ER Share)	\$ 18,569.85	\$ 19,144.43	\$ 574.58	3%	Increase
5013	St. Ret - PERSI (ER Share)	\$ 28,893.98	\$ 28,644.11	\$ (249.87)	-1%	Decrease
5015	St. Insurance Fund (Workmans Comp)	\$ 7,514.46	\$ -	\$ (7,514.46)	-100%	Decrease
5017	Idaho Tax Comm (SUTA)	\$ 1,580.99	\$ 0.00	\$ (1,580.99)	-100%	Decrease
5021	Medical Insurance-Full Time	\$ 25,473.27	\$ -	\$ (25,473.27)	-100%	Decrease
5025	Employee Reim. For Expenses	\$ 2,400.00	\$ 3,200.00	\$ 800.00	33%	Increase
5033	Above Magic Auto Expense @ 6 1/2 Months	\$ 10,423.30	\$ 14,000.00	\$ 3,576.70	34%	Increase
5034	Silver Cr & Upr L.W. Auto Exp.	\$ 9,594.76	\$ 12,500.00	\$ 2,905.24	30%	Increase
5035	Below Magic & Lwr Little Wood Auto Expense	\$ 7,308.00	\$ 10,000.00	\$ 2,692.00	37%	Increase
5036	Extra Labor / Auto Expense	\$ 500.00	\$ 1,000.00	\$ 500.00	100%	Increase
5037	WMIS / GW Deputy-Seasonal Position-Auto Expense	\$ 3,400.00	\$ 4,000.00	\$ 600.00	18%	Increase
5039	GW Deputy #1 Auto Expense	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00	25%	Increase
6001	Office Rent	\$ 5,700.00	\$ 5,700.00	\$ -	0%	Increase
6003	Office Expense	\$ 7,000.00	\$ 10,000.00	\$ 3,000.00	10%	Increase
6005	Annual Audit	\$ 1,400.00	\$ 4,000.00	\$ 2,600.00	186%	Increase
6007	Office Utilities	\$ 5,400.00	\$ 5,600.00	\$ 200.00	4%	Increase
6009	Field Expenses	\$ 7,000.00	\$ 7,500.00	\$ 500.00	3%	Increase
6011	Auto Expense	\$ 3,900.00	\$ 4,300.00	\$ 400.00	10%	Increase
	Professional Development	\$ -	\$ 4,000.00	\$ 4,000.00		Increase
6301	USGS Co-Op Fund Ketchum Gage	\$ 5,090.00	\$ 5,250.00	\$ 160.00	3%	Increase
6309	Base Line Canal Co.	\$ 150.00	\$ 150.00	\$ -	0%	Increase
6311	PivoTrac - WD 37 measuring station service	\$ 7,175.00	\$ 7,175.00	\$ -	0%	Increase
6313	PivoTrac - Little Wood measuring station service	\$ 1,995.00	\$ 1,995.00	\$ -	0%	Increase
6338	Contracted Water Measurement - Jake	\$ 6,750.00	\$ 6,750.00	\$ -	0%	Increase
6340	Idaho Power / Cloud Seeding	\$ 92,000.00	\$ 100,000.00	\$ 8,000.00	9%	Increase
6401	Id. Water Users (Member Dues)	\$ 500.00	\$ 500.00	\$ -	0%	Increase
6601	Equipment Reserve (to Savings)	\$ 2,000.00	\$ 2,000.00	\$ -	0%	Increase
Totals		\$ 510,461.72	\$ 516,808.98	\$ 6,347.26	0.69%	Increase
Total 2022 \$		510,461.72	Total 2023 \$	516,808.98		

SCANNED

DEC 06 2022

#1 2023 Proposed Budget

WATER DISTRICT 37

Acct. No.		Budgeted 2022	Proposed 2023	Difference		
5001	Watermasters Salary - Sunny	\$ 84,571.01	\$ 70,000.00	\$ (14,571.01)	-17%	Decrease
5007	Sec/Treas Salary - Brittany	\$ 55,673.93	\$ 45,000.00	\$ (10,673.93)	-19%	Decrease
5003	Assistant Water Master - Ryan	\$ 25,000.96	\$ 63,000.00	\$ 37,999.04	152%	Increase
5004	Silver Cr & Upr L.W. Salary	\$ 19,034.09	\$ -	\$ (19,034.09)	-100%	Decrease
5005	Below Magic & Lwr Little Wood Salary	\$ 12,353.12	\$ 13,588.43	\$ 1,235.31	10%	Increase
5006	Extra Labor-Kevin & other	\$ 750.00	\$ 12,000.00	\$ 11,250.00	1500%	Increase
5008	WMIS / GW Deputy @35 hrs per week @	\$ 30,000.00	\$ 30,000.00	\$ -	0%	Increase
	water Deputy #2 @ 35 Hrs per week @ \$21.8 per Hr	\$ 15,360.00	\$ 18,312.00	\$ 2,952.00	19%	Increase
Salary Totals 2022		\$ 242,743.11	\$ 251,900.43	\$ 9,157.32	4%	Increase
5011	Social Security (ER Share)	\$ 18,569.85	\$ 19,144.43	\$ 574.58	3%	Increase
5013	St. Ret - PERSI (ER Share)	\$ 28,893.98	\$ 28,644.11	\$ (249.87)	-1%	Decrease
5015	St. Insurance Fund (Workmans Comp)	\$ 7,514.46	\$ -	\$ (7,514.46)	-100%	Decrease
5017	Idaho Tax Comm (SUTA)	\$ 1,580.99	\$ 0.00	\$ (1,580.99)	-100%	Decrease
5021	Medical Insurance-Full Time	\$ 25,473.27	\$ -	\$ (25,473.27)	-100%	Decrease
5025	Employee Reim. For Expenses	\$ 2,400.00	\$ 3,200.00	\$ 800.00	33%	Increase
5033	Above Magic Auto Expense @ 6 1/2 Mon	\$ 10,423.30	\$ 14,000.00	\$ 3,576.70	34%	Increase
5034	Silver Cr & Upr L.W. Auto Exp.	\$ 9,594.76	\$ 12,500.00	\$ 2,905.24	30%	Increase
5035	Below Magic & Lwr Little Wood Auto Expen	\$ 7,308.00	\$ 10,000.00	\$ 2,692.00	37%	Increase
5036	Extra Labor / Auto Expense	\$ 500.00	\$ 1,000.00	\$ 500.00	100%	Increase
5037	WMIS / GW Deputy-Seasonal Position-Auto	\$ 3,400.00	\$ 4,000.00	\$ 600.00	18%	Increase
5039	GW Deputy #1 Auto Expense	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00	25%	Increase
6001	Office Rent	\$ 5,700.00	\$ 5,700.00	\$ -	0%	Increase
6003	Office Expense	\$ 7,000.00	\$ 10,000.00	\$ 3,000.00	10%	Increase
6005	Annual Audit	\$ 1,400.00	\$ 4,000.00	\$ 2,600.00	186%	Increase
6007	Office Utilities	\$ 5,400.00	\$ 5,600.00	\$ 200.00	4%	Increase
6009	Field Expenses	\$ 7,000.00	\$ 24,400.00	\$ 17,400.00	249%	Increase
6011	Auto Expense	\$ 3,900.00	\$ 4,300.00	\$ 400.00	10%	Increase
	Professional Development	\$ -	\$ 4,000.00	\$ 4,000.00	#DIV/0!	#DIV/0!
6301	USGS Co-Op Fund Ketchum Gage	\$ 5,090.00	\$ 5,250.00	\$ 160.00	3%	Increase
6309	Base Line Canal Co.	\$ 150.00	\$ 150.00	\$ -	0%	Increase
6311	PivoTrac - WD 37 measuring station sen	\$ 7,175.00	\$ 7,175.00	\$ -	0%	Increase
6313	PivoTrac - Little Wood measuring station	\$ 1,995.00	\$ -	\$ (1,995.00)	-100%	Decrease
6338	Contracted Water Measurement - Jake	\$ 6,750.00	\$ 6,750.00	\$ -	0%	Increase
6340	Idaho Power / Cloud Seeding	\$ 92,000.00	\$ 100,000.00	\$ 8,000.00	9%	Increase
6401	Id. Water Users (Member Dues)	\$ 500.00	\$ 500.00	\$ -	0%	Increase
6601	Equipment Reserve (to Savings)	\$ 2,000.00	\$ 2,000.00	\$ -	0%	Increase
Totals		\$ 510,461.72	\$ 531,713.98	\$ 18,752.26	3.67%	Increase
Total 2022		\$ 510,461.72	Total 2023	\$ 531,713.98		

SCANNED
DEC 06 2022

#1 2023 Proposed Budget

WATER DISTRICT 37

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5001	Watermasters Salary - Sunny	\$ 84,571.01	\$ 70,000.00	\$ (14,571.01)	-17%	Decrease
5007	Sec/Treas Salary - Brittany	\$ 55,673.93	\$ 45,000.00	\$ (10,673.93)	-19%	Decrease
5003	Assistant Water Master - Ryan	\$ 25,000.96	\$ 63,000.00	\$ 37,999.04	152%	Increase
5004	Silver Cr & Upr L.W. Salary	\$ 19,034.09	\$ -	\$ (19,034.09)	-100%	Decrease
5005	Below Magic & Lwr Little Wood Salary	\$ 12,353.12	\$ 13,588.43	\$ 1,235.31	10%	Increase
5006	Extra Labor-Kevin & other	\$ 750.00	\$ 12,000.00	\$ 11,250.00	1500%	Increase
5008	WMIS / GW Deputy @35 hrs per week @21.80/hr	\$ 30,000.00	\$ 30,000.00	\$ -	0%	Increase
	Groundwater Deputy #2 @ 35 Hrs per week @ \$21.8 per Hr	\$ 15,360.00	\$ 18,312.00	\$ 2,952.00	19%	Increase

Salary Totals 2022 \$ 242,743.11 \$ 251,900.43 \$ 9,157.32 4% Increase

5011	Social Security (ER Share)	\$ 18,569.85	\$ 19,144.43	\$ 574.58	3%	Increase
5013	St. Ret - PERSI (ER Share)	\$ 28,893.98	\$ 28,644.11	\$ (249.87)	-1%	Decrease
5015	St. Insurance Fund (Workmans Comp)	\$ 7,514.46	\$ 8,277.09	\$ 762.63	10%	Increase
5017	Idaho Tax Comm (SUTA)	\$ 1,580.99	\$ 1,856.04	\$ 275.05	17%	Increase
5021	Medical Insurance-Full Time	\$ 25,473.27	\$ 21,336.64	\$ (4,136.63)	-16%	Decrease
5025	Employee Reim. For Expenses	\$ 2,400.00	\$ 3,200.00	\$ 800.00	33%	Increase
5033	Above Magic Auto Expense @ 6 1/2 Months	\$ 10,423.30	\$ 14,000.00	\$ 3,576.70	34%	Increase
5034	Silver Cr & Upr L.W. Auto Exp.	\$ 9,594.76	\$ 12,500.00	\$ 2,905.24	30%	Increase
5035	Below Magic & Lwr Little Wood Auto Expense	\$ 7,308.00	\$ 10,000.00	\$ 2,692.00	37%	Increase
5036	Extra Labor / Auto Expense	\$ 500.00	\$ 1,000.00	\$ 500.00	100%	Increase
5037	WMIS / GW Deputy-Seasonal Position-Auto Exper	\$ 3,400.00	\$ 4,000.00	\$ 600.00	18%	Increase
5039	GW Deputy #1 Auto Expense	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00	25%	Increase
6001	Office Rent	\$ 5,700.00	\$ 5,700.00	\$ -	0%	Increase
6003	Office Expense	\$ 7,000.00	\$ 10,000.00	\$ 500.00	10%	Increase
6005	Annual Audit	\$ 1,400.00	\$ 4,000.00	\$ 2,600.00	186%	Increase
6007	Office Utilities	\$ 5,400.00	\$ 5,600.00	\$ 200.00	4%	Increase
6009	Field Expenses	\$ 7,000.00	\$ 24,000.00	\$ 17,000.00	243%	Increase
6011	Auto Expense	\$ 3,900.00	\$ 4,300.00	\$ 400.00	10%	Increase
	Professional Development	\$ -	\$ 4,000.00	\$ 4,000.00		Increase
6301	USGS Co-Op Fund Ketchum Gage	\$ 5,090.00	\$ 5,407.50	\$ 317.50	6%	Increase
6309	Base Line Canal Co.	\$ 150.00	\$ 150.00	\$ -	0%	Increase
6311	PivoTrac - WD 37 measuring station service	\$ 7,175.00	\$ 7,175.00	\$ -	0%	Increase
6313	PivoTrac - Little Wood measuring station service	\$ 1,995.00	\$ -	\$ -	0%	Increase
6338	Contracted Water Measurement - Jake	\$ 6,750.00	\$ 6,750.00	\$ -	0%	Increase
6340	Idaho Power / Cloud Seeding	\$ 92,000.00	\$ 175,000.00	\$ 83,000.00	90%	Increase
6401	Id. Water Users (Member Dues)	\$ 500.00	\$ 500.00	\$ -	0%	Increase
6601	Equipment Reserve (to Savings)	\$ 2,000.00	\$ 2,000.00	\$ -	0%	Increase

From savings \$ (80,000.00)

Totals \$ 510,461.72 \$ 557,941.25 \$ 126,974.53 24.87% Increase

Total 2022 \$ 510,461.72 Total 2023 \$ 557,941.25

DEC 20 2022

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DEC 09 2022

#1 2023 Proposed Budget DEPT OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT 37

Acct. No.		Budgeted 2022	Proposed 2023	Difference		
5001	Watermasters Salary - Sunny	\$ 84,571.01	\$ 70,000.00	\$ (14,571.01)	-17%	Decrease
5007	Sec/Treas Salary - Brittany	\$ 55,673.93	\$ 45,000.00	\$ (10,673.93)	-19%	Decrease
5003	Assistant Water Master - Ryan	\$ 25,000.96	\$ 63,000.00	\$ 37,999.04	152%	Increase
5004	Silver Cr & Upr L.W. Salary	\$ 19,034.09	\$ -	\$ (19,034.09)	-100%	Decrease
5005	Below Magic & Lwr Little Wood Salary	\$ 12,353.12	\$ 13,588.43	\$ 1,235.31	10%	Increase
5006	Extra Labor-Kevin & other	\$ 750.00	\$ 12,000.00	\$ 11,250.00	1500%	Increase
5008	WMIS / GW Deputy @35 hrs per week @21.80/hour	\$ 30,000.00	\$ 30,000.00	\$ -	0%	Increase
	Groundwater Deputy #2 @ 35 Hrs per week @ \$21.8 per Hr	\$ 15,360.00	\$ 18,312.00	\$ 2,952.00	19%	Increase
Salary Totals 2022		\$ 242,743.11	\$ 251,900.43	\$ 9,157.32	4%	Increase
5011	Social Security (ER Share)	\$ 18,569.85	\$ 19,144.43	\$ 574.58	3%	Increase
5013	St. Ret - PERSI (ER Share)	\$ 28,893.98	\$ 28,644.11	\$ (249.87)	-1%	Decrease
5015	St. Insurance Fund (Workmans Comp)	\$ 7,514.46	\$ 8,277.09	\$ 762.63	10%	Increase
5017	Idaho Tax Comm (SUTA)	\$ 1,580.99	\$ 0.00	\$ (1,580.99)	-100%	Decrease
5021	Medical Insurance-Full Time	\$ 25,473.27	\$ 21,336.64	\$ (4,136.63)	-16%	Decrease
5025	Employee Reim. For Expenses	\$ 2,400.00	\$ 3,200.00	\$ 800.00	33%	Increase
5033	Above Magic Auto Expense @ 6 1/2 Months	\$ 10,423.30	\$ 14,000.00	\$ 3,576.70	34%	Increase
5034	Silver Cr & Upr L.W. Auto Exp.	\$ 9,594.76	\$ 12,500.00	\$ 2,905.24	30%	Increase
5035	Below Magic & Lwr Little Wood Auto Expense	\$ 7,308.00	\$ 10,000.00	\$ 2,692.00	37%	Increase
5036	Extra Labor / Auto Expense	\$ 500.00	\$ 1,000.00	\$ 500.00	100%	Increase
5037	WMIS / GW Deputy-Seasonal Position-Auto Expense	\$ 3,400.00	\$ 4,000.00	\$ 600.00	18%	Increase
5039	GW Deputy #1 Auto Expense	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00	25%	Increase
6001	Office Rent	\$ 5,700.00	\$ 5,700.00	\$ -	0%	Increase
6003	Office Expense	\$ 7,000.00	\$ 10,000.00	\$ 500.00	10%	Increase
6005	Annual Audit	\$ 1,400.00	\$ 4,000.00	\$ 2,600.00	186%	Increase
6007	Office Utilities	\$ 5,400.00	\$ 5,600.00	\$ 200.00	4%	Increase
6009	Field Expenses	\$ 7,000.00	\$ 7,500.00	\$ 200.00	3%	Increase
6011	Auto Expense	\$ 3,900.00	\$ 4,300.00	\$ 400.00	10%	Increase
	Professional Development	\$ -	\$ 4,000.00	\$ 4,000.00		
6301	USGS Co-Op Fund Ketchum Gage	\$ 5,090.00	\$ 5,250.00	\$ 160.00	3%	Increase
6309	Base Line Canal Co.	\$ 150.00	\$ 150.00	\$ -	0%	Increase
6311	PivoTrac - WD 37 measuring station service	\$ 7,175.00	\$ 7,175.00	\$ -	0%	Increase
6313	PivoTrac - Little Wood measuring station service	\$ 1,995.00	\$ 1,995.00	\$ -	0%	Increase
6338	Contracted Water Measurement - Jake	\$ 6,750.00	\$ 6,750.00	\$ -	0%	Increase
6340	Idaho Power / Cloud Seeding	\$ 92,000.00	\$ 222,679.00	\$ 130,679.00	142%	Increase
6401	Id. Water Users (Member Dues)	\$ 500.00	\$ 500.00	\$ -	0%	Increase
6601	Equipment Reserve (to Savings)	\$ 2,000.00	\$ 2,000.00	\$ -	0%	Increase
Totals		\$ 510,461.72	\$ 669,101.71	\$ 155,839.99	30.53%	Increase
Total 2022 \$		510,461.72	Total 2023 \$	669,101.71		

#2 2023 Proposed Budget

WATER DISTRICT 37

Acct. No.		Budgeted 2022	Proposed 2023	Difference		
5001	Watermasters Salary - Sunny	\$ 84,571.01	\$ 70,000.00	\$ (14,571.01)	-17%	Decrease
5007	Sec/Treas Salary - Brittany	\$ 55,673.93	\$ 45,000.00	\$ (10,673.93)	-19%	Decrease
5003	Assistant Water Master - Ryan	\$ 25,000.96	\$ 63,000.00	\$ 37,999.04	152%	Increase
5004	Silver Cr & Upr L.W. Salary	\$ 19,034.09	\$ -	\$ (19,034.09)	-100%	Decrease
5005	Below Magic & Lwr Little Wood Salary	\$ 12,353.12	\$ 13,588.43	\$ 1,235.31	10%	Increase
5006	Extra Labor-Kevin & other	\$ 750.00	\$ 12,000.00	\$ 11,250.00	1500%	Increase
5008	WMIS / GW Deputy @35 hrs per week @21.80/hour	\$ 30,000.00	\$ 30,000.00	\$ -	0%	Increase
	Groundwater Deputy #2 @ 35 Hrs per week @ \$21.8 per Hr	\$ 15,360.00	\$ 18,312.00	\$ 2,952.00	19%	Increase
Salary Totals 2022		\$ 242,743.11	\$ 251,900.43	\$ 9,157.32	4%	Increase
5011	Social Security (ER Share)	\$ 18,569.85	\$ 19,144.43	\$ 574.58	3%	Increase
5013	St. Ret - PERSI (ER Share)	\$ 28,893.98	\$ 28,644.11	\$ (249.87)	-1%	Decrease
5015	St. Insurance Fund (Workmans Comp)	\$ 7,514.46	\$ 8,277.09	\$ 762.63	10%	Increase
5017	Idaho Tax Comm (SUTA)	\$ 1,580.99	\$ 0.00	\$ (1,580.99)	-100%	Decrease
5021	Medical Insurance-Full Time	\$ 25,473.27	\$ 21,336.64	\$ (4,136.63)	-16%	Decrease
5025	Employee Reim. For Expenses	\$ 2,400.00	\$ 3,200.00	\$ 800.00	33%	Increase
5033	Above Magic Auto Expense @ 6 1/2 Months	\$ 10,423.30	\$ 14,000.00	\$ 3,576.70	34%	Increase
5034	Silver Cr & Upr L.W. Auto Exp.	\$ 9,594.76	\$ 12,500.00	\$ 2,905.24	30%	Increase
5035	Below Magic & Lwr Little Wood Auto Expense	\$ 7,308.00	\$ 10,000.00	\$ 2,692.00	37%	Increase
5036	Extra Labor / Auto Expense	\$ 500.00	\$ 1,000.00	\$ 500.00	100%	Increase
5037	WMIS / GW Deputy-Seasonal Position-Auto Expense	\$ 3,400.00	\$ 4,000.00	\$ 600.00	18%	Increase
5039	GW Deputy #1 Auto Expense	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00	25%	Increase
6001	Office Rent	\$ 5,700.00	\$ 5,700.00	\$ -	0%	Increase
6003	Office Expense	\$ 7,000.00	\$ 10,000.00	\$ 500.00	10%	Increase
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6340	Idaho Power / Cloud Seeding	\$ 92,000.00	\$ 222,679.00	\$ 130,679.00	142%	Increase
6401	Id. Water Users (Member Dues)	\$ 500.00	\$ 500.00	\$ -	0%	Increase
6601	Equipment Reserve (to Savings)	\$ 2,000.00	\$ 2,000.00	\$ -	0%	Increase
Totals		\$ 510,461.72	\$ 684,006.71	\$ 155,839.99	30.53%	Increase
Total 2022 \$		510,461.72	Total 2023 \$	684,006.71		

2023 Proposed Budget

WATER DISTRICT 37

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5006	Extra Labor-Kevin & other	\$ 750.00	\$ 12,000.00	\$ 11,250.00	1500%	Increase
5008	WMIS / GW Deputy	\$ 30,000.00	\$ 30,000.00	\$ -	0%	
	Groundwater Deputy #2	\$ 15,360.00	\$ 18,312.00	\$ 2,952.00	19%	Increase
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5017	Idaho Tax Comm (SUTA)	\$ 1,580.99	\$ 1,856.04	\$ 275.05	17%	Increase
5021	Medical Insurance-Full Time	\$ 25,473.27	\$ 21,336.64	\$ (4,136.63)	-16%	Decrease
5025	Employee Reim. For Expenses	\$ 2,400.00	\$ 3,200.00	\$ 800.00	33%	Increase
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5034	Silver Cr & Upr L.W. Auto Exp.	\$ 9,594.76	\$ 12,500.00	\$ 2,905.24	30%	Increase
5035	Below Magic & Lwr Little Wood Auto Expense	\$ 7,308.00	\$ 10,000.00	\$ 2,692.00	37%	Increase
5036	Extra Labor / Auto Expense	\$ 500.00	\$ 1,000.00	\$ 500.00	100%	Increase
5037	WMIS/GW Deputy Auto Expense	\$ 3,400.00	\$ 4,000.00	\$ 600.00	18%	Increase
5039	GW Deputy #1 Auto Expense	\$ 6,000.00	\$ 7,500.00	\$ 1,500.00	25%	Increase
6001	Office Rent	\$ 5,700.00	\$ 5,700.00	\$ -	0%	
6003	Office Expense	\$ 7,000.00	\$ 10,000.00	\$ 3,000.00	43%	Increase
6005	Annual Audit	\$ 1,400.00	\$ 4,000.00	\$ 2,600.00	186%	Increase
6007	Office Utilities	\$ 5,400.00	\$ 5,600.00	\$ 200.00	4%	Increase
6009	Field Expenses	\$ 7,000.00	\$ 24,000.00	\$ 17,000.00	243%	Increase
6011	Auto Expense	\$ 3,900.00	\$ 4,300.00	\$ 400.00	10%	Increase
6015	Professional Development	\$ -	\$ 4,000.00	\$ 4,000.00		Increase
6301	USGS Co-Op Fund Ketchum Gage	\$ 5,090.00	\$ 5,407.50	\$ 317.50	6%	Increase
6309	Base Line Canal Co.	\$ 150.00	\$ 150.00	\$ -	0%	
6311	PivoTrac-WD 37	\$ 7,175.00	\$ 7,175.00	\$ -	0%	
6313	PivoTrac-Little Wood	\$ 1,995.00	\$ -	\$ (1,995.00)	-100%	Decrease
6338	Contracted Water Measurement - Jake	\$ 6,750.00	\$ 6,750.00	\$ -	0%	
6340	Idaho Power / Cloud Seeding	\$ 92,000.00	\$ 95,000.00	\$ 3,000.00	3%	Increase
6401	Id. Water Users (Member Dues)	\$ 500.00	\$ 500.00	\$ -	0%	Increase
6601	Equipment Reserve (to Savings)	\$ 2,000.00	\$ 2,000.00	\$ -	0%	Increase
Totals		\$ 510,461.72	\$ 557,941.24	\$ 47,479.52	9.30%	Increase
Total 2022		\$ 510,461.72	Total 2023	\$ 557,941.24		0

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