

WATER DISTRICT 143
2023 BUDGET
January 23, 2024

Fiscal Year Range 1-Feb to 31-Jan

	2019	2020	2021	2022	2023	2024
Proposed Budget	16,416.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
Carryover from previous year		101.52	1,640.70	1,076.99	3,282.48	3,711.74
Total		17,101.52	18,640.70	18,076.99	20,282.48	20,711.74
Actual Expenses (Feb-Dec)	15,000.00	14,822.63	14,601.19	13,400.11	14160.12	15000
Expected January Expenses		1,800.00	1,500.00	1,019.40	1487.6	1500
Idaho Water Users Assoc. Dues		50.00	50.00	50.00	50.00	50.00
Idaho Water Users Assoc. Annual meeting				325.00	873.02	1,200.00
Total Expenses		16,672.63	16,151.19	14,794.51	16,570.74	17,750.00
Estimated Carryover		428.89	2,489.51	3,282.48	3,711.74	2,961.74
Proposed Assessment	15,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00

* estimated amounts

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DEPT. OF WATER RESOURCES
SOUTHERN REGION