

WATER DISTRICT 143**2023 BUDGET**

January 24, 2023

Fiscal Year Range 1-Feb to 31-Jan

	2019	2020	2021	2022	2023
Proposed Budget	16,416.00	17,000.00	17,000.00	17,000.00	17,000.00
Carryover from previous year		101.52	1,640.70	1,076.99	3,282.48
Total		17,101.52	18,640.70	18,076.99	20,282.48
Actual Expenses (Feb-Dec)	15,000.00	14,822.63	14,601.19	13,400.11	15000 *
Expected January Expenses		1,800.00	1,500.00	1,019.40	1500 *
Idaho Water Users Assoc. Dues		50.00	50.00	50.00	50.00
Idaho Water Users Assoc. Annual meeting				325.00	1,200.00 *
Total Expenses		16,672.63	16,151.19	14,794.51	17,750.00
Estimated Carryover		428.89	2,489.51	3,282.48	--
Proposed Assessment	15,000.00	17,000.00	17,000.00	17,000.00	17,000.00

* estimated amounts