

WATER DISTRICT 140

Adopted BUDGET 2024

Feb 1, 2024

WD 140 Total Budget

Water Master		225 hrs @ \$65hr	\$14,625
Assistant Water Master		225 hrs @ \$65hr	\$14,625
Measuring and Reporting	SWID	413 POD's @ \$80	\$33,040
Measuring and Reporting	GCID	62 POD's @ \$80	\$4,960
Measuring and Reporting	City of Burley	23 POD's @ \$80	\$1,840
Measuring and Reporting	MVGWD	67 POD's @ \$80	\$5,360
Measuring and Reporting	WD 140 Non-subdistrict	98 POD's @ \$80	\$7,840
Legal and Accounting		\$2,500 set fee	\$2,500
Idaho Water Users Dues		\$86,010 x \$0.0025	\$220
Travel		5 nights	\$1,000
Total Budget			\$86,010

The water master will charge WD 140 for measuring and reporting. Measuring and reporting of wells will be charged exactly equal for each well within WD 140 including SWID/GC which is \$50 equipment fee (charged once per 5 years) plus \$65/hr for time spent measuring and reporting. The \$75 per POD delineated above for measuring and reporting reflects the average estimated cost per well over 5 years.

Water District 140 2024 Assessment Breakdown

2024 ASSESSMENT

Sub Name	AVG DIV	Cost Pre-Minimum	% of Total	Cost Pre-Minimum	Final Cost	Minimum
MAGIC VALLEY GROUND WATER DISTRICT	19,780.64	\$ 8,927.29	10.4%	\$ 8,927.29	\$ 8,883.07	\$0.00
SOUTHWEST IRRIGATION DISTRICT	128,526.49	\$ 58,005.87	67.4%	\$ 58,005.87	\$ 57,718.56	\$0.00
CITY OF BURLEY	5,140.00	\$ 2,319.76	2.7%	\$ 2,319.76	\$ 2,308.27	\$0.00
GOOSE CREEK IRRIGATION DISTRICT	20,950.32	\$ 9,455.18	11.0%	\$ 9,455.18	\$ 9,408.35	\$0.00
Non-Sub	16,179.20	\$ 7,301.91	8.5%	\$ 7,301.91	\$ 7,166.75	\$525.00
	190,577	\$86,010.00	100%	\$86,010.00	\$85,485.00	\$525.00

Total Budget: \$86,010
Cost/AF: \$0.451
Minimum Charges: \$525
Diversion minus Minimum Charge: \$85,485
AF from Min Charge: 220
New AF: 190,356
Final AF Cost: \$ 0.4491

Total Assessed 2024: **\$86,010.00**