

WATER DISTRICT 140

Adopted BUDGET 2023

Feb 3, 2022

WD 140 Total Budget

Water Master		225 hrs @ \$65hr	\$14,625
Assistant Water Master		225 hrs @ \$65hr	\$14,625
Measuring and Reporting	SWID	413 POD's @ \$80	\$33,040
Measuring and Reporting	GCID	62 POD's @ \$80	\$4,960
Measuring and Reporting	City of Burley	23 POD's @\$80	\$1,840
Measuring and Reporting	MVGWD	67 POD's @\$80	\$5,360
Measuring and Reporting	WD 140 Non-subdistrict	98 POD's @ \$80	\$7,840
Legal and Accounting		\$2,500 set fee	\$2,500
Idaho Water Users Dues		\$80,675 x \$0.0025	\$220
Travel		5 nights	\$1,000
		Total Budget	\$86,010

The water master will charge WD 140 for measuring and reporting. Measuring and reporting of wells will be charged exactly equal for each well within WD 140 including SWID/GC which is \$50 equipment fee (charged once per 5 years) plus \$65/hr for time spent measuring and reporting. The \$75 per POD delineated above for measuring and reporting reflects the average estimated cost per well over 5 years.

SCANNED
APR 06 2023

RECEIVED
APR 06 2023
DEPT OF WATER RESOURCES
SOUTHERN REGION

Water District 140

2023 Assessment Breakdown

2023 ASSESSMENT

Sub Name	AVG DIV	Cost Pre-Minimum	% of Total	Cost Pre-Minimum	Final Cost	Minimum
MAGIC VALLEY GROUND WATER DISTRICT	18,739.69	\$9,260.91	10.8%	\$ 9,260.91	\$ 9,213.81	\$0.00
SOUTHWEST IRRIGATION DISTRICT	115,797.15	\$57,225.42	66.5%	\$ 57,225.42	\$56,934.41	\$0.00
CITY OF BURLEY	5,093.38	\$2,517.08	2.9%	\$ 2,517.08	\$2,504.28	\$0.00
GOOSE CREEK IRRIGATION DISTRICT	17,374.63	\$8,586.31	10.0%	\$ 8,586.31	\$8,542.65	\$0.00
Non-Sub	17,038.67	\$8,420.28	9.8%	\$ 8,420.28	\$8,289.85	\$525.00
	174,044	\$86,010.00	100%	\$86,010.00	\$85,485.00	\$525.00

Total Budget: \$86,010
 Cost/AF: \$0.494
 Minimum Charges: \$525
 Diversion minus Minimum Charge: \$85,485
 AF from Min Charge: 178
 New AF: 173,865
 Final AF Cost: \$ **0.4917**

Total Assessed 2022': **\$86,010.00**

SCANNED
 APR 06 2023

RECEIVED
 APR 06 2023
 DEPT OF WATER RESOURCES
 SOUTHERN REGION