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DEPT. OF WATER RESOURCES
SOUTHERN REGION

**WATER DISTRICT 130
BUDGET 2024
January 30, 2024**

Fiscal Year: March 1st through February 28th

Administrative Charges for all diversions

Watermaster Services		\$55,231
Watermaster	500 hours	
Assistant Watermaster	400 hours	
Estimated 2023 Carryover	\$3,791	
Recommended Administrative Assessment		\$55,231

Measuring and Reporting Charges for non-subdistrict only

Watermaster Services	150 hours	\$8,367
Clerical Staff	50 hours	\$1,725
<i>Measuring and Reporting Subtotal</i>		\$10,092
Estimated 2024 Carryover	\$1,000	
230 POINTS @ \$40		\$9,200
Recommended M & R Assessment		\$9,200

Total 2024 Budget \$65,323

Total 2024 Assessment \$64,431

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WATER DISTRICT 130 COST APPORTIONMENT FOR 2024

PROPOSED ADMINISTRATIVE ASSESSMENT- \$55,231

Consumptive diversions = \$27,616

	<u>Total Avg AF</u>	<u>No. users</u>	<u>No. pods</u>	<u>Aggregate Share</u>	
WD130 Reporters	47,743	105	179	\$2,625 *	
WD130 Small Users		53		\$1,325 *	
A&B Irrigation District	171,264		190	\$6,247	
City of Rupert	4,782		26	\$174	
Magic Valley GWD	199,177		484	\$7,265	
North Snake GWD	178,339		858	\$6,505	
North Snake GWD Small Users		139		\$3,475 *	
	601,305		1737	\$27,616	<u>Cost/AF</u>
					\$0.0365

*Aggregate share for WD 130 non subdistrict reporters and small users was calculated by assessing each user the \$25 minimum.

Nonconsumptive diversions = \$27,616

	<u>Total Avg AF</u>	<u>No. users</u>	<u>No. pods</u>	<u>Aggregate Share</u>	
WD130 Non consumptive	3,184,919		49	\$27,616	<u>Cost/AF</u>
					\$0.0087

Total Average Diversions: 3,786,223 acre-feet

Total PODs: 1786

Total number of diversions reporting to WD 130: 228

Anticipated measurement charge for non-subdistrict diversions: \$40.00
\$9,120.00