

WATER DISTRICT 130

BUDGET 2023

February 7, 2023

Fiscal Year: March 1st through February 28th

Administrative Charges for all diversions

Watermaster Services		\$55,231
Watermaster	500 hours	
Assistant Watermaster	400 hours	
Estimated 2022 Carryover	\$31,536	
Recommended Administrative Assessment		\$55,231

Measuring and Reporting Charges for non-subdistrict only

Watermaster Services	150 hours	\$8,367
Clerical Staff	50 hours	\$1,725
Measuring and Reporting Subtotal		\$10,092
Estimated 2022 Carryover	\$1,200	
230 POINTS @ \$40		\$9,200
Recommended M & R Assessment		\$9,200

Total 2023 Budget

\$65,323

Total 2023 Assessment

\$64,431

SCANNED

APR 14 2023