

RECEIVED

## WATER DISTRICT BUDGET

MAR 16 2023

Department of Water Resources  
Eastern RegionFISCAL YEAR 20 23

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74WWater District Name (Stream/Source): BIG TIMBER, LITTLE TIMBER, TEXAS, EIGHTEEN MILE, HAWLEY, & CANYON

Watermaster: \_\_\_\_\_

Annual Meeting Secretary: DOUGLAS BEYELERAnnual Meeting Secretary Address: PO BOX 72 LEADORE, ID 83464Annual Meeting Secretary Telephone/Email: 208-940-2414 beyelerd@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.☒ LEMHI County is designated to collect the water district funds.  
(County name)☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 74W, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

DOUGLAS BEYELER SEC/TREAS  
Watermaster printed name

Douglas Beyer  
Watermaster signature

3/7/2023  
Date

### WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

### PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	193	8190.00	SEC/TREAS	550.00		16,350.54	25,090.54

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 8,450.00

Assistant Watermaster Salary (if any).....\$ —

Treasurer Salary .....\$ 550.00

Other Expenses.....\$ 16,400.00

Total Expenses for 20 23 .....\$ 25,400.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

# BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 74W

Watermaster Salary.....\$ 8,450.00  
 Assistant Watermaster Salary (if any).....\$ —  
 Treasurer Salary.....\$ 550.00  
 Other Expenses.....\$ 17,886.93  
 Total Expenses for 20 23.....\$ 26,886.93

## DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
CARL ELLSWORTH		P.O. Box 60 LEADORE, ID 83464	\$ 2,640	36
WHITTAKER LAND LLC		P.O. Box 133 LEADORE, ID 83464	\$ 3,619	94
WHITTAKER TWO DOT RANCH		P.O. Box 177 LEADORE, ID 83464	\$ 2,211	78
BILL SLAVIN AND JOCK SLAVIN		P.O. Box 255 CARMEN, ID 83462	\$ 500	05
TOM CARLSON		P.O. Box 206 LEADORE, ID 83464	\$ 726	97
KENT BIRD		101 MUSTANG RD LEADORE, ID 83464	\$ 829	02
MERRITT UDY		P.O. Box 87 LEADORE, ID 83464	\$ 185	34
BEYELER RANCHES LLC		P.O. Box 62 LEADORE, ID 83464	\$ 1,511	64
KURT BIRD		56 LOWER TEXAS CR RD LEADORE, ID 83464	\$ 4,304	99
BOYD FOSTER		P.O. Box 118 LEADORE, ID 83464	\$ 446	06
McFARLAND LIVESTOCK		P.O. Box 50 LEMHI, ID 83465	\$ 2,043	81
KARL TYLER		P.O. Box 16025 MISSOULA, MT 59808-6025	\$ 5,838	78
VAUGHN HARTMAN		P.O. Box 4 LEADORE, ID 83464	\$ 12	97
PENNY OGDEN-EDWARDS		P.O. Box 183 LEADORE, ID 83464	\$ 15	04
KERRY PURCELL		P.O. Box 45 LEADORE, ID 83464	\$ 665	73
ROBERT BRESHEARS		3740 ASHUE RD WAPATO, WA 98951	\$ 934	87



WATER DISTRICT NO. 74W

## DELIVERY AVERAGING WORKSHEET

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET					AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT
		1	2	3	4	5	
	Proposed Bdgt	2017	2018	2019	2020	2021	
1 Carl Ellsworth	2,494.34	2010 22	2377 62	2174 73	1919 30	1704 10	2037 19
2 Whittaker Land LLC	3,419.75	2954 93	4204 89	2176 70	2258 10	2368 36	2793 00
3 Whittaker Two Dot Ranch	2,289.46	1777 53	2215 65	1781 65	1403 20	1354 56	1706 52
4 Bill Slavin and Jock Slavin	472.40	436 92	336 60	406 20	343 40	406 00	385 82
5 Tom Carlson	686.77	797 70	761 91	489 38	392 10	363 40	560 90
6 Kent Bird	783.18	561 41	640 51	686 30	653 36	656 64	639 64
7 Merritt Udy	175.09	246 90	311 17	71 25	48 20	37 50	143 00
8 Beyeler Ranches LLC	1,428.04	1084 20	1049 56	1212 50	1200 46	1284 89	1166 32
9 Kurt Baird	4,066.91	3663 19	5152 89	2938 01	2693 56	2160 09	3321 55
10 Boyd Foster	421.39	396 80	667 52	227 50	252 40	176 60	344 16
11 Allan Purcell	549.28	497 49	1011 39	282 36	296 20	155 60	448 61
12 McFarland Livestock	1,930.78	1115 00	1605 60	1700 00	1599 20	1864 80	1576 92
13 Karl Tyler	5,515.87	4406 45	5817 61	4336 44	4026 38	3937 90	4504 96
14 Vaughn Hartman	12.26	8 12	40 32	0 00	1 60	0 00	10 01
15 Penny Ogden-Edwards	14.20	0 00	33 50	0 00	19 00	5 50	11 60
16 Kerry Purcell	79.63	20 64	100 50	90 04	76 00	38 00	65 04
17 Robert Brzshars	883.17	419 52	939 84	718 00	764 20	770 00	721 31
18 Double Check Ranch LLC	377.48	236 25	611 61	223 45	254 80	215 40	308 30
	25,400.00	20635 27	27878 69	19509 51	18201 46	17499 34	20744 85
Proposed		Adopted 2023					
	1.2244002728388	1	2640 36				
20744.85	25,400.00	2	3619 94				
		3	2211 78				
		4	500 05				
		5	726 97				
Adopted		6	829 02				
	1.2960773396770	7	185 34				
20744.85	26,886.93	8	1511 64				
		9	4304 99				
		10	446 06				
		11	2093 88				
		12	588 78				
		13	12 97				
		14	15 04				
		15	665 73				
		16	934 87				
		17	399 58				
		TOTAL	26886 93				

Expenses	2022 Actuals	Fiscal Year 2023 Projected Budget		
		6 Months	6.5 Months	7 Months
Water master Payroll	8,190.00	7,800.00	8,450.00	9,100.00
Equipment Rental	15,120.00	14,400.00	15,600.00	16,800.00
Business Expense - Checks	-	-	-	-
Meeting Facility Fee	-	37.50	37.50	37.50
Idaho Water Users Dues	50.00	50.00	50.00	50.00
Water Billing & Collection Fee	90.00	90.00	85.00	90.00
State Insurance	402.00	400.00	400.00	400.00
USPS Box Rent	62.00	68.00	68.00	68.00
Payroll Tax	626.54	596.70	646.43	696.15
Bookkeeping	550.00	550.00	550.00	550.00
Ditch Work	-	1,000.00	1,000.00	1,000.00
<b>Total Expenses</b>	<b>25,090.54</b>	<b>24,992.20</b>	<b>26,886.93</b>	<b>28,791.65</b>

2022 FY Carry Over	3,119.52			
Carry Over Used for 2022		1,492.20	-	1,491.65
<b>Total FY 2023 Water Billing</b>		<b>23,500.00</b>	<b>26,886.93</b>	<b>27,300.00</b>

Cushion		1,627.32	3,119.52	1,627.87
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2021 Carry Over	1,408.54
2022 Water Bills	26,800.00
2022 FY Checking Interest	1.52
<b>2022 Available Funds</b>	<b>28,210.06</b>

Water District 74-W  
Leadore, Idaho 83464

RETAINED RESOLUTIONS & MOTIONS FROM 1991 MINUTES  
WITH REVISIONS FROM THE 1994, 1995, 1996, 1999, 2004, 2005, 2007, 2008,  
2010, 2011, 2012, 2014, 2021 and 2022

RESOLUTIONS

That the water master, one advisory board member and one user of that creek or well get together and go up that creek and locate all head gates, weirs, and or wells so there will be no question on that creek, of order and locations of said head gates and weirs.

That the amounts payable by each water user, shown in the adopted budget, becomes due and payable May 1 of Said amounts, if not so paid, shall bear interest at the rate of 10 percent when paid, until paid. That the Lemhi County Treasurer will bill and collect funds for Water District 74-W.

That the water master will require all weirs have an appropriate water measuring device.

Water Master will be allowed to 5 measurements during the heat of the day to calculate potential ditch loss and to adjust the amount accordingly on Little Timber & Hawley Creek with additional salary for the water master.

We as a Water District opposes any in stream flow or intent on any streams in our water district.