

APR 24 2023

Department of Water Resources
Eastern Region

WATER DISTRICT BUDGET

FISCAL YEAR 20 23

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74Water District Name (Stream/Source): Lemhi RiverWatermaster: Lacey FrenchAnnual Meeting Secretary: VICKI ARMSTRONGAnnual Meeting Secretary Address: 202 12TH ST SALMON, ID 83467Annual Meeting Secretary Telephone/Email: 208-993-0403

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.☐ _____ County is designated to collect the water district funds.
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 74, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Lacey French
Watermaster printed name

Lacey French 3/6/23
Watermaster signature Date

ITEM	SPENT 2022	APPROVED 2023
SALARY & WAGES		
WATERMASTER	\$30,000.00	\$30,000.00
ASSISTANT WATERMASTER	\$8,200.00	\$1,800.00
SOC. SECURITY & MED.	\$2,922.08	\$2,400.00
WORKMANS COMP.	\$4,015.00	\$4,000.00
RETIREMENT 6%	\$1,800.00	\$1,800.00
TOTAL	\$46,937.08	\$40,000.00
CLERK	\$3,500.00	\$3,500.00
Total	\$3,500.00	\$3,500.00
TOTAL WAGES	\$50,437.08	\$43,500.00
MILEAGE .64 per mile	\$4,000.00	\$4,500.00
SUPPLIES & POSTAGE	\$587.20	\$585.00
P O BOX RENT	\$232.00	\$250.00
BANK CHARGES	\$87.00	\$100.00
TOTAL OPERATING	\$4,906.20	\$5,435.00
CAPITAL OUTLAY	\$29.99	\$200.00
TOTAL BUDGET	\$49,039.00	\$49,135.00
LESS CLERICAL CHARGE	\$1,725.00	\$1,700.00
APPORTIONED BUDGET	\$47,314.00	\$47,435.00

748.38 CFS