

RECEIVED

WATER DISTRICT BUDGET

MAY 15 2023

Department of Water Resources
Eastern RegionFISCAL YEAR 20 23

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 33Water District Name (Stream/Source): Little Lost RiverWatermaster: David S. AndreasonAnnual Meeting Secretary: Rick PancheriAnnual Meeting Secretary Address: PO Box 46 Howe, 83244

Annual Meeting Secretary Telephone/Email: _____

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

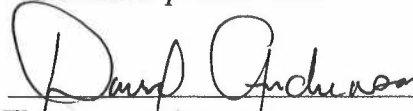
☐ _____ County is designated to collect the water district funds.
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 33, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

David S. Andreason

Watermaster printed name



Watermaster signature

03/06/2023
Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	214	109.00	0	0			
2021	xx	106.00	0	0			
2020	217	106.00	0	0		24412.00	47414.00

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary \$ 23,435.00

Assistant Watermaster Salary (if any).....\$ _____

Treasurer Salary \$ 1,000.00

Other Expenses \$ _____

Total Expenses for **2023** \$ 16,312.41

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 33

Watermaster Salary.....\$ 23,435.00

Assistant Watermaster Salary (if any).....\$ 0

Treasurer Salary.....\$ 1,000.00

Other Expenses.....\$ 16,312.41

Total Expenses for **2023**.....\$ 40,747.41

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
1. Mays, Dean			\$1559	56
2. Mays, Dean	Pump		\$558	02
3. Pancheri, Inc.	O'Maley		\$2089	44
4. Isham Farms			\$3991	07
5. Amy, Kelly			\$198	12
6. Mays Land & Livestock			\$4023	47
7. Mays Land & Livestock	Cowgill		\$695	93
8. Mays Land & Livestock	Pump		\$2219	58
9. Pancheri, Inc.	Hartmann		\$1231	98
10. Pancheri, Inc.	Pump		\$0	
11. Pancheri, Inc.	Badger Cr.		\$383	50
12. Pancheri, Inc.	Pump		\$1020	06
13. McAfee, Travis	Sermon		\$707	74
14. Pancheri, Inc.	Harshbarger		\$2218	45
15. Woodie Land & Livestock			\$1978	56
16. Weeks, Dennis	Pearson		\$623	49

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
17. Pancheri, Inc.	Jake Amy Pump		\$1491	21
18. Weeks, Dennis	Thomas		\$431	70
19. Norris, Robert			\$440	24
20. Hawley, Jeff	Hollis		\$261	85
21. Hawley, Jeff	Venice		\$874	66
22. Hawley, Jeff	L. R.		\$1450	87
23. Pancheri, Inc.	Knollin Ranch		\$1280	30
24. Blaine County Canal			\$1316	26
25. Blaine County Canal	Knollin		\$1905	88
26. Blaine County Canal	Basinger		\$3390	40
27. Ross, Rocky			\$361	99
28. Crill Ranch			\$0	
29. Pancheri, Inc.	Reed Place		\$1773	08
30. Oar, Jack	Brabec		\$0	
31. Waymire, Keith	McDaniel		\$560	20
32. Andreason, Daryl	R. Amy		\$1269	82
33. Waymire, Margaret			\$0	
34. Andreason, David			\$246	83
35. Andreason, David	Landon		\$193	15
			\$	
			\$	
			\$	
			\$40747	41

WATER DISTRICT NO. 33

DELIVERY AVERAGING WORKSHEET

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET					AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT
		1	2	3	4	5	
		2018	2019	2020	2021	2022	
1. Mays, Dean		1777.41	1597.55	1900.98	620.82	1901.03	1559.56
2. Mays, Dean	Pump	0	317.05	744.47	1230.67	496.92	558.02
3. Pancheri, Inc.	O'Maley	1833.96	1584.91	2629.62	2374.51	2024.20	2089.44
4. Isham Farms		2353.08	2828.42	4360.61	6192.44	4220.81	3991.07
5. Amy, Kelly		237.34	278.14	475.12	0	0	198.12
6. Mays Land & Livestock		3975.97	3652.43	5158.39	2973.32	4357.25	4023.47
7. Mays Land & Livestock	Cowgill	523.39	516.52	907.40	1002.03	530.29	695.93
8. Mays Land & Livestock	Pump	600.64	903.82	2125.43	4281.79	3186.22	2219.58
9. Pancheri, Inc.	Hartmann	1732.10	1474.04	1604.40	0	1349.35	1231.98
10. Pancheri, Inc.	Pump	0	0	0	0	0	0
11. Pancheri, Inc.	Badger Cr.	663.42	413.08	366.73	0	474.26	383.50
12. Pancheri, Inc.	Pump	324.14	674.81	919.42	2114.44	1067.48	1020.06
13. McAfee, Travis	Sermon	876.32	1038.31	763.76	64.61	795.70	707.74
14. Pancheri, Inc.	Harshbarger	1570.99	1904.65	3077.92	2270.86	2267.83	2218.45
15. Woodie Land & Livestock		1733.10	1671.25	2413.25	2441.75	1633.47	1978.56
16. Weeks, Dennis	Pearson	397.91	464.46	736.86	951.69	566.52	623.49
17. Pancheri, Inc.	Jake Amy Pump	667.07	686.47	1605.07	2512.48	1984.95	1491.21
18. Weeks, Dennis	Thomas	433.31	487.73	528.47	231.12	477.86	431.70
19. Norris, Robert		436.17	490.64	547.79	244.72	481.86	440.24
20. Hawley, Jeff	Hollis	287.54	345.21	328.70	0	347.79	261.85
21. Hawley, Jeff	Venice	1164.77	1030.78	1395.22	0	782.53	874.66
22. Hawley, Jeff	L. R.	887.27	1250.10	1864.57	1949.41	1302.98	1450.87
23. Pancheri, Inc.	Knollin Ranch	436.83	738.48	792.08	2664.59	1769.51	1280.30
24. Blaine County Canal		1858.03	3611.05	906.79	0	205.42	1316.26
25. Blaine County Canal	Knollin	2448.82	3037.43	2469.69	0	1573.48	1905.88
26. Blaine County Canal	Basinger	4754.66	4076.86	3092.66	1340.71	3687.09	3390.40
27. Ross, Rocky		509.73	424.79	442.46	0	432.98	361.99
28. Crill Ranch		0	0	0	0	0	0
29. Pancheri, Inc.	Reed Place	1626.46	1152.10	2671.86	1706.85	1708.12	1773.08
30. Oar, Jack	Brabec	0	0	0	0	0	0
31. Waymire, Keith	McDaniel	322.64	319.56	601.44	842.79	714.55	560.20
32. Andreason, Daryl	R. Amy	698.82	819.89	1545.31	1612.55	1672.55	1269.82
33. Waymire, Margaret		0	0	0	0	0	0
34. Andreason, David		0	0	0	471.67	762.50	246.83
35. Andreason, David	Landon	235.10	232.41	440.08	58.15	0	193.15
Total:		35366.99	38067.93	47416.55	40153.97	42775.50	40747.41