

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

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For 2023

JAN 13 2023

Department of Water Resources
Eastern Region

Water District No.: 31

Stream: Mud Lake, Camas Creek, Beaver Creek

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Laurie Small

Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2023.


Gregory A. Shenton, Watermaster

Water Dist.: 31	Year: 2023	Proposed Budget
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Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	2018	2019	2020	2021	2022		
Lewis Merrill 14, 15	\$132.20	\$133.00	\$101.00	161.60	48.00	115.16	\$345.91
Tom McCullough 16	\$282.00	\$228.60	\$291.80	105.90	254.70	232.60	\$698.67
Anna Turman 18, 146	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Larsen Farms 22	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
City of Dubois 23, 63	\$26.00	\$39.94	\$54.14	31.00	3.00	30.82	\$92.56
Sheep Station	\$278.50	\$150.50	\$307.25	16.00	68.00	164.05	\$492.77
Nat.Gaurdian LLD 30, 101	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Valeria Maxwell/Judy wagoner 61-63	\$391.70	\$321.94	\$362.24	70.00	0.00	229.18	\$688.39
Ken Torgerson 63	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Ken Torgerson 31, 7045	\$110.50	\$122.00	\$115.50	0.00	0.00	69.60	\$209.06
Blaine Grover 63, 92	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Marty / Connie Owen 62	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Dave Lent 67	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Union Pacific 92	\$63.46	\$64.98	\$48.26	0.00	0.00	35.34	\$106.15
Union Pacific Humphry 92	\$25.05	\$25.65	\$19.05	0.00	0.00	13.95	\$41.90
Nat.Gaurdian LLD 100	\$24.60	\$35.00	\$23.00	0.00	0.00	16.52	\$49.62
Ward Farms 12299 12301 12303	\$147.76	\$90.28	\$85.00	0.00	0.00	64.61	\$194.07
Mickelsen, Gassor 102	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Clark Bros. 102	\$0.00	\$0.00	\$179.60	67.20	44.00	58.16	\$174.70
Huntsmen Ranch 111	\$108.10	\$95.00	\$129.00	66.10	103.25	100.29	\$301.25
City of Spencer 142	\$33.40	\$0.00	\$29.00	28.20	34.00	24.92	\$74.85
Neil Savage 146	\$30.69	\$26.08	\$71.40	14.72	17.40	32.06	\$96.29
Alan Batt	\$220.41	\$277.25	\$209.75	155.95	118.35	196.34	\$589.76
Anderson/ Savage	\$27.90	\$12.44	\$0.00	0.00	0.00	8.07	\$24.23
Hagenbarth Livestock (3) 147	\$167.00	\$140.50	\$154.00	36.50	94.50	118.50	\$355.94
Dean Snare	\$77.00	\$107.00	\$84.00	24.00	22.00	62.80	\$188.64
4 Creeks Land & Livestock r.S.	\$174.00	\$292.25	\$171.00	147.50	237.00	204.35	\$613.82
4 Creeks Land & Livestock r.S.	\$0.00	\$202.00	\$0.00	93.00	0.00	59.00	\$177.22
River Bend (Humphry)	\$41.75	\$56.75	\$113.00	47.25	81.15	67.98	\$204.20
P&R Ranch license	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Richard Vadnais 3	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Jerri Shively 6	\$45.00	\$51.00	\$68.00	0.00	50.00	42.80	\$128.56
Dwyte Little 8, 37, 38	\$950.54	\$1,051.82	\$769.44	501.00	1112.62	877.08	\$2,634.54
Rocking Question/Cruise 10	\$16.50	\$39.00	\$0.00	24.00	39.00	23.70	\$71.19
Pocock llc (Ching) 11, 131	\$387.90	\$397.30	\$275.00	165.80	30.00	251.20	\$754.54
Pocock llc 29	\$42.50	\$11.05	\$69.00	16.45	74.65	42.73	\$128.35
Pocock llc 15, 58	\$0.00	\$36.50	\$100.00	67.00	131.00	66.90	\$200.95
Lyle Taylor 123	\$0.00	\$0.00	\$0.00	0.00	77.00	15.40	\$46.26
Shippin Brothers 17	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Perschon Farms llc 317	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Don Burtenshaw, Ching 134, 151	\$470.50	\$605.00	\$512.00	345.00	472.00	480.90	\$1,444.50
Rand Dixon 31	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
U.S. Sheep Station	\$154.00	\$117.00	\$129.00	159.00	237.00	159.20	\$478.20

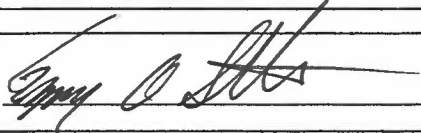
Hillman Bros. 40, 41	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Dean Crane 42	\$50.05	\$0.00	\$66.75	35.70	76.55	45.81	\$137.60
Bill Hirschi 43	\$0.00	\$0.00	\$0.00	7.00	0.00	1.40	\$4.21
G.E. Garner 49, 50, 51	\$74.00	\$26.00	\$0.00	0.00	99.00	39.80	\$119.55
Bruce Small 60	\$12.50	\$67.50	\$0.00	0.25	47.60	25.57	\$76.81
Ward Farms 80	\$55.55	\$45.50	\$66.75	35.25	0.00	40.61	\$121.98
Harold Siddoway east 34	\$62.55	\$67.50	\$66.75	43.90	103.00	68.74	\$206.48
Harold Siddoway west 69	\$92.25	\$116.50	\$0.00	42.00	103.00	70.75	\$212.52
Thane Sidoway	\$41.75	\$67.00	\$26.00	46.00	77.00	51.55	\$154.84
Max Siddoway E.Camas 29	\$243.70	\$441.25	\$335.00	235.45	416.65	334.41	\$1,004.49
Robert Huskinson 73, 74	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Meghan Foos 145/ 146 Jan Fredrickson	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Frederiksen Bros. 91	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Sid Brown 135	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
River Bend Ranch 64-66	\$2,019.72	\$2,169.58	\$1,542.10	996.72	2526.40	1850.90	\$5,559.66
River Bend Ranch 87	\$101.78	\$99.96	\$14.28	92.82	138.00	89.37	\$268.44
River Bend Ranch 126	\$0.00	\$0.00	\$26.28	0.00	0.00	5.26	\$15.79
River Bend Ranch 154D	\$0.00	\$0.00	\$0.00	446.00	0.00	89.20	\$267.93
Max Siddoway 103	\$0.00	\$0.00	\$0.00	1.00	113.00	22.80	\$68.49
Barbara Brown 108	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Berry Robertson 108	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Tom Vadnais 109	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Ryan Shippen 112	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun 127	\$41.00	\$67.00	\$26.00	46.00	77.00	51.40	\$154.39
Don Burtenshaw, cottonw. 31	\$231.00	\$371.00	\$234.00	112.00	113.00	212.20	\$637.40
Larry Harrop 135	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Hagenbarth Livestock (D)	\$147.00	\$305.00	\$361.50	204.50	281.00	259.80	\$780.38
Hagenbarth Livestock 4-A	\$517.50	\$586.00	\$432.00	274.00	452.00	452.30	\$1,358.60
Stan Hawken 159, 151	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Egbert, Lee 154B	\$144.00	\$235.00	\$6.00	0.00	183.00	113.60	\$341.23
David Dalling	\$24.75	\$54.75	\$28.50	37.75	61.00	41.35	\$124.21
Jake Seipert	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Larson Farms 4, 27, 13	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Larson Farms 55, 59	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Camas Wildlife	\$4,462.91	\$4,071.45	\$3,721.30	23.00	0.00	2455.73	\$7,376.41
Keith Shuldborg 7	\$285.50	\$240.50	\$294.00	291.00	298.50	281.90	\$846.76
Mud Lake Water Users	\$42,766.00	\$38,031.00	\$39,931.50	38454.50	38227.00	39482.00	\$118,594.18
Level Canal 2, 9	\$1,174.50	\$1,376.50	\$1,611.50	2044.50	1981.00	1637.60	\$4,918.95
Dobson Ranch 99, 106	\$803.50	\$699.50	\$1,180.50	1136.00	1310.00	1025.90	\$3,081.55
Dave Burtenshaw 107	\$198.00	\$148.00	\$297.00	201.50	200.00	208.90	\$627.48
Ray Lake 104, 105	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Van Burtenshaw 13, 129	\$625.00	\$637.00	\$613.00	560.50	615.00	610.10	\$1,832.59
Totals:	\$53,708.06	\$54,653.32	\$55,351.14	47710.51	50847.32	53433.15	\$160,500.00

Water Dist.: 31 Year: 2023 Proposed Budget

Watermaster				Assistant			Other	Total
Year	Hours	Salary	Total	Hours	Salary	Total	Expenses	Costs
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								\$0.00

Watermaster's Proposed Budget								
2023	Season	\$0.00	\$38,410.00	Season	\$0.00	\$29,110.00	\$92,980.00	\$160,500.00

Per Unit Cost Factor for Proposed Budget			
<u>Watermaster's Proposed Budget</u>		=	Per Unit Cost Factor
Average 5-year Cost			
\$160,500.00 \$53,433.15		=	3.0037532

Watermaster's Signature:  Date: 1-12, 2023