

WATER DISTRICT BUDGET

FISCAL YEAR 20 23

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 31

Water District Name (Stream/Source): Kilgore/Camas/Beaver

Watermaster: Greg Shenton

Annual Meeting Secretary: Laurie Small

Annual Meeting Secretary Address: 753 Medicine Lodge Rd. Dubois

Annual Meeting Secretary Telephone/Email: 208-374-5672 smalllj753@gmail.com

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Clark County is designated to collect the water district funds.
(County name)

☒ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 31, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Gregory A. Shenton
Watermaster printed name

[Signature] 3-20-23
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	154	\$38,410.00	154	\$29,110.00	Misc.	\$51,980.00	\$157,000.00
					Mileage	37,500.00	

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 38,410.00

Assistant Watermaster Salary (if any).....\$ 29,110.00

Treasurer Salary\$ 580.00

Other Expenses.....\$ 92,400.00

Total Expenses for 20 23\$ 160,500.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF WATER USERS

WATER DISTRICT NO. 31

Estimated Amount for Watermaster's Salary	\$	38,410.00
Estimated Amount for Assistant Watermaster	\$	29,110.00
Estimated Amount for Secretary	\$	580.00
Estimated Mileage	\$	37,500.00
Estimated amount of Other Expenses	\$	54,900.00
TOTAL	\$	160,500.00
Less carry over	\$	-
Proposed to be assessed	\$	160,500.00
Water Users voted to leave carry over in budget for mileage	\$	-
Amount to be assessed for 2024	\$	160,500.00

DISTRIBUTION OF THE BUDGET AMONG USERS

Individual, Ditch of Canal Company, assessed	Water Right Id No.	Address	Amount of Budget
Lewis Merrill 440 N. 4300 E.	14, 15	Rigby, ID 83442	\$ 345.91
Byron Tavenner PO Box 157- 73 McCullough Rd.	16	Dubois, ID 83423	\$ 698.67
Anna Turman 804 11th. St.	18-146	Idaho Falls, ID 83401	\$ -
Larsen Farms PO Box 188	22	Hamer, ID 83425	\$ -
City of Dubois PO Box 27	23-63	Dubois, ID 83423	\$ 92.56
US Sheep Station 19 Office Loop		Dubois, ID 83423	\$ 492.77
Natural Guardian (Reed Mickelson) PO Box 50305	30-101	Idaho Falls, ID 83401	\$ -
Valeria Maxwell/Judy Wagoner PO Box 194	61-62-63	Dubois, ID 83423	\$ 688.39
Ken Torgerson 2127 N. Old Butte Highway	63	Hamer, ID 83425	\$ -
Ken Torgerson 2127 N. Old Butte Highway	31-7045	Hamer, ID 83425	\$ 209.06
Blaine Grover PO Box 236	63-92	Dubois, ID 83423	\$ -
Conni & Marty Owen P.O. Box 53	62	Dubois, Idaho 83423	\$ -
Dave Lent 533 Holley Street	67	Shelley, ID 83274	\$ -
Union Pacific Corp (Sp) Property Tax Dept. UPRRCO	92 10 Floor S.	1700 Farman St.	\$ 148.05
River Bend Ranch 2880 N. 55th. W.	100	Idaho Falls, ID. 83401	\$ 49.62
Ward Farms P.O. Box 32	100	Monteview, ID 83435	\$ 194.07
Nick Mickelson/Loyd Gasser 2303 E. 300 N.	102	Hamer, ID 83425	\$ -
Clark Brothers c/o Roger Clark 809 N. 3600 E.	102	Menan, ID 83434	\$ 174.70
Huntsman Ranch PO Box 240086	111	Dell, MT 59724	\$ 301.25
City of Spencer Opal Ave.	142	Dubois, ID 83423	\$ 74.85
Richard Savage 1898 N. 2500 E.	146	Hamer, ID 83425	\$ 96.29
Alan Batt 3224 E. 200 N.	146	Rigby, ID 83442	\$ 589.76
Jon Anderson/Sandy Savage P.O. Box 223	146	Hamer, ID 83425	\$ 24.23
Hagenbarth Livestock PO Box 1128	147	Dillon, MT 59725	\$ 355.94
Dean Snarr	201 N 2600 E	Roberts, Id. 83444	\$ 188.64
4 Creeks Land & Livestock / Rattlesnake	3916 E June Street	Mesa, AZ 85205	\$ 613.82
4 Creeks Land & Livestock / Rattlesnake	3916 E June Street	Mesa, AZ 85205	\$ 177.22
River Bend Ranch 2880 N. 55th. W.		Idaho Falls, ID. 83401	\$ 204.20

P&R Ranch % Tom Greenslade PO Box 202	license	Lima, MT. 59739	\$ -
CAMAS CREEK, CLARK COUNTY			\$ 5,720.00
Richard Vadnais 2871 N. 800 E.	3	Monteview, ID 83435	\$ -
John Larick c/o Jerri Shively P.O. Box 1172	6	Three Forks, MT. 59752	\$ 128.56
Dwight Little	8-37-38		\$ 2,634.54
Rocking Question, LLC 1346 Second Avenue	10	SLC, UT 84103	\$ 71.19
Pocock, J&D LLC 453 Business Loop	11-131 Ching Ck.	Sugar City, ID 83448	\$ 754.54
Pocock, J&D LLC 453 Business Loop	29	Sugar City, ID 83448	\$ 128.35
Pocock, J&D LLC 453 Business Loop	15-58	Sugar City, ID 83448	\$ 200.95
Lyle Taylor (Ching) PO Box 436	123	Rigby, ID 83442	\$ 46.26
Ronald & Emmett Shippen 763 N. 3500 E.	17	Menan, ID 83434	\$ -
George Perschon 158 N. 1200 W.	24	Blackfoot, ID 83221	\$ -
Don Burtenshaw 1603 N. 1000 E.	134,151	Terreton, ID 83450	\$ 1,444.50
Rand Dixon 2514 E. 2200 N.	31	Hamer, ID 83425	\$ -
US Sheep Station 19 Office Loop		Dubois, ID 83423	\$ 478.20
Hillman Brothers 1223 Homer Ave.	40-41	Idaho Falls, ID 83401	\$ -
Dean Crain 2627 E. 100 N.	42	Teton, ID 83451	\$ 137.60
Bill Hirschi 1725 E. 100 N.	43	Rexburg, ID 83440	\$ 4.21
Kay Garner 2013 S. 65th W.	49-50-51	Idaho Falls, Id. 83402	\$ 119.55
Joe Knotwell c/o Bruce Small 2063 Cassia St.	60	Pocatello, ID. 83201	\$ 76.81
Ward Farms P.O. Box 32	80	Monteview, ID 83435	\$ 121.98
Harold Siddoway (East) 2552 E. 100 N.	34	Teton, ID 83451	\$ 206.48
Harold Siddoway (West) " "	69	" "	\$ 212.52
Thane Siddoway	29	" "	\$ 154.84
Max Siddoway (E. Camas) 2568 E. 100 N.	29	Teton, ID 83451	\$ 1,004.49
Robert Huskinson 35 Mill Hollow Road	73-74	Rexburg, ID 83440	\$ -
Meghan Foos 568 Nixon Street	76	Winnemucca NV. 89445	\$ -
Frederiksen Brothers (Camas) PO Box 101	91	Dubois, ID 83423	\$ -
Sid Brown 2251 E. 2350 N.	135	Hamer, ID 83425	\$ -
River Bend Ranch 2880 N. 55th. W.	64-65-66	Id. Falls, ID 83402	\$ 5,559.66
River Bend Ranch 2880 N. 55th. W.	87	Id. Falls, ID 83402	\$ 268.44
River Bend Ranch 2880 N. 55th. W.	126	Idaho Falls, ID 83402	\$ 15.79
River Bend Ranch 2880 N. 55th. W.	154-D	Idaho Falls, ID 83402	\$ 267.93
Max Siddoway (E. Camas) 2568 E. 100 N.	102	Teton, ID 83451	\$ 68.49
Barbara Brown 350 E. 4th. S.	108	Rexburg, ID 83440	\$ -
Berry Robertson 6612 W. 6000 N.	108	Rexburg, ID 83440	\$ -
Tom Vadnais 1717 N. 1800 E.	109	Hamer, ID 83425	\$ -
Ryan Shippen 763 N. 3500 E	112	Menan, ID 83434	\$ -
Toni Mangum 1560 E. 1500 N.	127	Terreton, ID 83450	\$ 154.39
Don Burtenshaw 1603 N. 1000 E.	134-151	Terreton, ID 83450	\$ 637.40
Larry Harrop 626 N. 4200 E.	135	Rigby, ID 83442	\$ -

Hagenbarth Livestock (Dry) PO Box 1128	License	Dillon, MT 59725	\$ 780.38
Hagenbarth Livestock (Hump) "	154-A	" "	\$ 1,358.60
Ferguson Farms PO Box 519	159-151	Rexburg, ID 83440	\$ -
Stan Hawkins	154-B	Terreton, ID 83450	\$ 341.23
David Dalling 1708 N. 2250 E.		Hamer, ID 83425	\$ 124.21
Jake Siepert 245 N. 12th W.		Rexburg, ID 83440	\$ -
CAMAS CREEK, JEFFERSON COUNTY			\$ 17,502.09
Larsen Farms PO Box 188	24-27-133	Hamer, ID 83425	\$ -
Larsen Farms PO Box 188	55-59	Hamer, ID 83425	\$ -
Camas Wildlife Refuge		Hamer, ID 83425	\$ 7,376.41
MUD LAKE, JEFFERSON COUNTY			
Keith Shuldberg 1785 N. 1800 E.	7	Hamer, ID 83425	\$ 846.76
Mud Lake Water Users % Gerald Messerli PO Box 68	Several	Terreton, ID 83450	\$ 118,594.18
Level Canal Co.% Don Parker 2032 W. 4200 S.	2,9	Rexburg, ID 83440	\$ 4,918.95
Dobson Ranch 1595 N. 1500 E.	99-106	Hamer, ID 83425	\$ 3,081.55
Dave Burtenshaw 1034 E. 1700 N. /P.O. Box 54	107	Terreton, ID 83450	\$ 627.48
Ray's Lake	104-105		\$ -
Van Burtenshaw P.O Box 52	13-129	Terreton, ID 83450	\$ 1,832.58
MUD LAKE, JEFFERSON COUNTY			\$ 137,277.91
CAMAS CREEK, JEFFERSON COUNTY TOTALS			\$ 17,502.09
CAMAS CREEK, CLARK COUNTY TOTALS			\$ 5,720.00
BUDGET TOTAL			\$ 160,500.00
ADOPTED BUDGET TOTAL			\$ 160,500.00