

RECEIVED

WATER DISTRICT BUDGET

MAR 30 2023

FISCAL YEAR 20 23

Department of Water Resources
Eastern Region

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 120

Water District Name (Stream/Source): American Falls Area

Watermaster: Blake Jordan

Annual Meeting Secretary: Jared Adamson

Annual Meeting Secretary Address: 900 N Skyline Dr. Ste A Idaho Falls, ID 83402

Annual Meeting Secretary Telephone/Email: 208-525-7161 jared.adamson@idwr.idaho.gov

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☒ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 120, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Blake Jordan

Watermaster printed name


Watermaster signature

02/13/2023

Date

**WATER DISTRICT 120
BUDGET 2023**

11/1/2022 - 10/31/2023

			2023 Budget
Administrative Income	Count	2023 Rate	
Minimum Assessments (403)	160 \$	50	\$8,000
GWD AF Billing (404)	684,000 \$	0.054	\$36,936
Administrative Fees (401)	94,000 \$	0.054	\$5,076
			<u>\$50,012</u>
Measuring and Reporting Income			
AF Measurement Fee (402)	31,800 \$	0.420	\$13,356
Diversion/Wells, measured (405)	297 \$	70.00	\$20,790
			<u>\$34,146</u>
Other Income			
Credit Adjustments/Misc Income			
Interest			
Total Income Budget			<u><u>\$84,158</u></u>
Expenses			
IDWR Contract			\$84,158
Anticipated January IDWR Expense			
Reconciliation Discrepancy			
Total Expense Budget			<u><u>\$84,158</u></u>
Proposed Net Income (Loss)			\$0