

DEC 14 2022

WATERMASTER'S PROPOSED BUDGET

Department of Water Resources
Eastern Region

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2021	180	1200		75	MISC	300	1575

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

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Watermaster Salary\$ 3000

Assistant Watermaster Salary (if any).....\$ _____

Treasurer Salary\$ 100

Other Expenses.....\$ 500

Total Expenses for 20 23\$ 3600

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

2022 Paris Creek District 11-E									
11-E Decree Water Right No.	Water Right Owner	IDWR Water Right No./Rate	Total Delivery in 24- Hour Sec. FT	Assessment	\$1155.00 Cost by Right/Rate	Proposed 2023 increase in Assessment- Deficient \$2025.62	Total Cost	Cost Per 24-HR.Sec. Ft.	
1	Pioneer Irrigation	11-66A / 13.14	0.00	\$ 20.00	\$ 163.86	\$ 100.00	\$ 283.86	Water Master	\$1,200.00
2	Paris Relief Canal	11-66B / 16	1872.81	\$ 20.00	\$ 199.52	\$ 100.00	\$ 319.52	Other expenses	\$375.00
3	Southfield Ditch	11-68 / 9.5	886.62	\$ 20.00	\$ 118.47	\$ 100.00	\$ 238.47	Total	\$1,575.00
4	Southfield Irrigation	11-69 / 7.5	6.75	\$ 20.00	\$ 93.53	\$ 100.00	\$ 213.53	Assessment	\$420.00
5 & 19	Dry Lake Canal	11-70 & 85 / 10	195.93	\$ 20.00	\$ 124.70	\$ 100.00	\$ 244.70	Total - Assessment	\$1,155.00
6	DeAnne Rasmussen	11-7845 / 2.0	292.13	\$ 20.00	\$ 24.94	\$ 100.00	\$ 144.94	Total 24 Hr Sec Ft Delivered	\$4,299.80
7	Rich Estate	11-72 / 0.7	42.00	\$ 20.00	\$ 8.73	\$ 100.00	\$ 128.73	Cost per Right/Rate	\$12.47
8-A	Scott Nelson	11-73 / 0.11	No Measuring Device	\$ 20.00	\$ 1.37	\$ 100.00	\$ 121.37		
8-B	Wayne Green	11-7817 / 0.04	No Measuring Device	\$ 20.00	\$ 0.50	\$ 100.00	\$ 120.50		
8-C	Durlin Clow	11-7818 / 0.17	No Measuring Device	\$ 20.00	\$ 2.12	\$ 100.00	\$ 122.12		
8-D	Connie Flinders	11-7819 / 0.43	No Measuring Device	\$ 20.00	\$ 5.63	\$ 100.00	\$ 125.63		
9	City of Paris	11-66B & 74 / 3.24	572.88	\$ 20.00	\$ 40.40	\$ 100.00	\$ 160.40		
10	Fuchs Ditch *	11-75 / .32	37.55						
10-A	KM Ranch	11-7841 / 1.5	176.03/37.55	\$ 20.00	\$ 22.69	\$ 100.00	\$ 142.69		
10-B	John Rowley	11-7861 / 1.06	124.39	\$ 20.00	\$ 13.22	\$ 100.00	\$ 133.22		
10-C	Margaret Bird	11-7871 / 0.2	23.47	\$ 20.00	\$ 2.49	\$ 100.00	\$ 122.49		
10-D	Kathleen Nelsen	11-7900 / 0.12	14.08	\$ 20.00	\$ 1.50	\$ 100.00	\$ 121.50		
10-E	Tony Hardman Trust	11-7901 / 0.47	55.16	\$ 20.00	\$ 5.86	\$ 100.00	\$ 125.86		
11	Rohner Ditch	11-76 / 3.25		\$ 20.00	\$ 40.53	\$ 100.00	\$ 160.53		
12	Emil Grandy/E. Mattson	11-77 / 2.0	No Measuring Device	\$ 20.00	\$ 24.94	\$ 100.00	\$ 144.94		
13	Lester Allred	11-78 / 4.0	Not Active						
14	Oak Burrus	11-79 / 0.26	Not Active						
15 & 15A	Max Bunderson	11-80 & 81/12 .0	No Measuring Device	\$ 20.00	\$ 149.64	\$ 100.00	\$ 269.64		
16	US Fish & Wildlife	11-82 / 9.0	No Measuring Device	\$ 20.00	\$ 112.23	\$ 100.00	\$ 232.23		
17 & 18	V Bar Ranch	11-83 & 84 / 1.8	No Measuring Device	\$ 20.00	\$ 22.45	\$ 100.00	\$ 142.45		
Totals			4123.77	\$ 440.00	\$ 1,179.32	\$ 2,200.00	\$ 3,819.32		
Notes:	* - KM Paying								