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FEB 11 2022

Department of Water Resources
Eastern Region**WATER DISTRICT 110
BUDGET 2022****2022
Budget**

Assessments	Count	2022 Rate	
Administrative CFS	2,633.67	\$6.20	\$16,328.75
Measurement Per Diversion	774.00	\$25.00	\$19,350.00
Measurement CFS	2,121.39	\$21.40	\$45,397.75
			<u>\$81,076.50</u>

Other Income

Credit Adjustments/Misc Income

Interest

Total Income Budget**\$81,076.50****Expenses**

IDWR Contract

Anticipated January IDWR Expense

Reconciliation Discrepancy

Total Expense Budget

\$81,076.50

\$81,076.50**Proposed Net Income (Loss)**

\$0.00