## **RECEIVED**

### WATER DISTRICT BUDGET

MAR 1 1 2022

FISCAL YEAR 20 22

Department of Water Resources Eastern Region

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74W
Water District Name (Stream/Source): BIG TIMBER, LITTLE TIMBER, TEXAS, EXHTEEN MILE, HAWLEY +
Watermaster: DEREK PAPATHEODORE
Annual Meeting Secretary: DOUGLAS BEYELER
Annual Meeting Secretary Address: PO Box 72 LEADORE, ID 83464
Annual Meeting Secretary Telephone/Email: 208-940-2416 beyelerd@yahoo.com
Please check the appropriate box regarding the collection of water district funds.
☐ The water district collects its own funds.
County is designated to collect the water district funds.  (County name)
☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.
As the appointed watermaster of water district no. $74W$ , I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.
Watermaster printed name  Watermaster signature  Date

#### WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting. (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

#### PAST YEAR OR YEARS ACTUAL EXPENSES

	WATE	RMASTER	ASSISTANT WAT SECRETARY, S		OTHER	TOTAL COSTS	
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2021	184	6,600:00				9,610.90	16,210.90

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the distribution of the <u>proposed</u> budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

#### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary	\$	6,600,00
Assistant Watermaster Salary (if any)	-	
Treasurer Salary	\$	450,00
	\$	9,750.00
Total Expenses for 20 12.	\$_	16,800.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

# BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS WATER DISTRICT NO. 74W

Watermaster Salary	\$ 8,450.00
Assistant Watermaster Salary (if any)	
Treasurer Salary	\$ 550.00
Other Expenses	\$ 17,800.00
Total Expenses for 20 22	\$ 17,800.00 \$ 26,800.00

### DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMO BU		
CARL ELLSWORTH		PO BOX GO LEADORE, ID 83464 PO BOX 133	\$ 2,6	09	81
WHITTAKER LAND LLC		LEADORE, ID 83464	\$3,67	27	1(_
WHITTAKER TWO DOT RANCH		PO BOX 177 LEAPORE, ID 83464	\$2,0	14	49
BILL SLAVIN AND JOCK SLAVIN		BOX 255' CARMEN, ID 83462	\$ 4		78
Tom CARLSON		PO BOX 206 LEADORE ID 83464 101 MUSTANG RD	\$ 55	56	54
KENT BIRD		LEADORE, ID 83464 PO BOX 87	\$1,00		64
LES UDY		LEADORE, ID 83464 PO BOX 62			43
BEYELER RANCHES LLC		LEADORE, ID 83464 36 LOWER TEXAS CR RD	\$1,9		
KURT BIRD		LEADORE ID 83464	\$3,3		
BOYD FOSTER		BOX 15			46
ALLAN PURCELL		BOX 50	\$ 2		
McFARLAND LIVESTOCK		LEMHI, ID 83445 PO BOX 16025	\$2,8		0.0
KARL TYLER		MISSOULA, MT 59808-6825 PO BOX 4	\$6,0		00
VAUGHN HARTMAN		PO BOX 183	\$	8	
PENNY OGDEN- FOWARDS		LEADORE, ID 83464 PO BOX 45	\$ 2	58	20
KERRY PURCELL		LEADORE, ID 83464			

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET			
ROBERT BRESHEARS  DOUBLE CHECK RANCH LLC		3740 ASHUE RD WAPATO, WA 98951 P.O. BOX'24 LEADORE, ID 83464	\$1,179 \$ 329	24		
DOUBLE CHECK RANCH LLC		LEADORE, ID 83464	\$	00		
			\$			
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			\$			
			\$			
TOTAL			\$26,800	00		

## WATER DISTRICT NO. 74W DELIVERY AVERAGING WORKSHEET

	WATER RIGHT OR	P	AST S	EASON I	DELIVERIE					AVG DELIVERY
WATER USER	DIVERSION	1		2	20 <u>27</u>	jed	4	Adept Budge 20 22	+	FOR PAST SEASONS
		20 <b>2</b>	1	20	20_27	2	20			24-HR SEC FT
Carl Ellsworth		1704	10		1,713	38		2609	81	
Whiteker Land LLC		2368			2273	71		3627		L.
Whitaker Two Act Runch		1354			1300	43		2074		
Aill Slavin and Jack Slavin		406			389 348	77		621	78	
Tom Carlson		363			348	33		556	54	
KENT RIAN		654	64		630	40		1005	64	
Les Ildy		37	50		36	00		57		
Revelor Ranches LLC		1284	89		1233	54		1967		
Kust Bird		2140	M		1996	39		3308		
Tom Carlson KENT BEAN Les Udy Beyzler Ranches LLC Kurt Bird Boyd Foster		176	60		11,9	54		270		
Allan Purcell		155	60		149	38		238	30	
Allan Purcell McFarland Livestock		1844	80		1790	27		2855	92	
Karl Tyler Vaughn Hartman Penny Ogden-Edwards Kerry Purcell		3937			3780	53		4030	84	
Varieties Hactures		0	00		0	00		0	00	
Program Andra- Edwards			50		5	28			42	
Kreen Purcell		38	00		36	48		58	20	
Robert Bresheers		710			739	23		1179	24	
Double Check Ranch LLC		215			206			329	88	
PROPER REVIEW - IC		70.0								
TOTAL		17499	34		16800	00		26800	00	
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