

Budget for the 11F water District
Geneva, Idaho
Year 2022

Proposed budget for the annual meeting

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FEB 25 2022
Department of Water Resources
Eastern Region

2021 Actual Income	
Income	<u>7,977.19</u>

2022 Budged income	
Income	<u>8,301.20</u>

2021 Actual Expenses	
Payroll	
Water Master	3,000.00
Assistant Water Master	
Secretary	600.00
IRS/Taxes	275.40
Office Supplies	
Postage, Copies	4.80
Tax prep	110.00
Misc supplies	159.09
Worker Comp	300.00
Training	-
Travel money	500.00
Misc	400.00
	<u>5,349.29</u>

2022 Estimated Expenses	
Payroll	
Water Master	3,000.00
Assistant Water Master	600.00
Secretary	600.00
IRS/Taxes	600.00
Office Supplies	
Postage, Copies	50.00
Tax prep	110.00
Misc supplies	90.00
Worker Comp	300.00
Training	100.00
Travel money	600.00
Misc	600.00
	<u>6,650.00</u>

Budget for the 11F water District
 Geneva, Idaho
 Year 2022

Proposed budget adopted at the annual meeting Feb 17, 2022

2021 Actual Income	
Income	<u><u>7,977.19</u></u>

2022 Budged income	
Income	<u><u>8,301.20</u></u>

2021 Actual Expenses	
Payroll	
Water Master	3,000.00
Assistant Water Master	
Secretary	600.00
IRS/Taxes	275.40
Office Supplies	
Postage, Copies	4.80
Tax prep	110.00
Misc supplies	159.09
Worker Comp	300.00
Training	-
Travel money	500.00
Misc	400.00
	<u><u>5,349.29</u></u>

2022 Estimated Expenses	
Payroll	
Water Master	3,000.00
Assistant Water Master	-
Secretary	600.00
IRS/Taxes	600.00
Office Supplies	
Postage, Copies	50.00
Tax prep	110.00
Misc supplies	90.00
Worker Comp	300.00
Training	100.00
Travel money	600.00
Misc	600.00
	<u><u>6,050.00</u></u>

11 F water District
For Year 2022

	Water right owner	IDWR water right ID	Address	Budget amount
1	Bauman, Brandon	118	PO Box 41 410 Bauman Ln Geneva, ID 83238	42.00
2	Boehme, Bryce	132	PO Box 13 Montpeller, ID 83254	15.00
3	Boehme, Derek	7709, 7711, 144	42145 US Hwy 89 Geneva ID 83238	108.00
4	Boehme, Garth	124, 130, 7783, 7778, 7780 7708, 7781, 7710, 7782	Po Box 14 Geneva Idaho 83238	219.65
5	Boehme, Gene	139, 119, 125, 126 121, 123, 7495, 7535, 7537,	42153 US Hwy 89 Geneva Idaho 83238	247.20
6	Boehme, Robert	7541, 7543	6235 Center Lane Geneva, ID 83238	372.75
7	Boehme, Rodney	131, 132, 7538, 7539, 7540, 7538	1250 Raymond RD Geneva, ID 83238	507.65
8	Carricaburu, John	7606	248 Carricaburu Rd, Cokeville, WY 83114	63.00
9	Esterholdt, Erik	92, 94, 96	PO Box 128 Cokeville WY 83114	45.00
10	Garside, Dave	7021	P.O. Box 150447 Ogden UT 84415	15.00
11	Geneva Cemetery Dis	7522	42153 US Hwy 89 Geneva Idaho 83238	15.00
12	Half Circle Ranch LLC	114	PO Box 47 Geneva, ID 83238	850.00
13	Hardesty, Chuck	128, 158	1371 State HWY 241 Afton WY 83110-9600	64.50
14	Hiller, Lou Allen	116, 117	PO BOX 34 Geneva ID 83238	50.30
15	Hirschi, Harvey	137, 138	461 Widmer Ln Geneva ID 83238	30.00
16	Hirschi, Marc	7680	710 South 2nd West Preston, ID 83263	15.00
17	Loertscher, Karma	150	PO BOX 51 Geneva ID 83238	111.00
18	Loertscher, Richard	7680	PO BOX 51 Geneva ID 83238 Five Suare Ranch LLC 7028	15.00
19	Makoff, John	7604, 90, 7610, 7608, 7788	Kearny DR. Huntington Beach, CA 92648-6254	661.35
20	Mount Oxford Ranch	122, 134, 4105	1207 South 600 West, Preston, ID 83263	259.50
21	Thomas Fork Ranch	105, 106 129, 7736, 145, 146, 7605,	2248 State Hwy 87 Hayworth, OK 74740	693.00
22	Price, C & JC	7606, 7603, 7609, 7723, 7721	240 South 10th Street Montpeller ID 823254	493.65
23	Raymond Creek Ranch Barbara R Spendlove		135 South Mountain Rd. Heights UT 84037	15.00
24	Rigby, Kenneth	154, 7536, 7542, 7534	1037 RAYMOND RD, GENEVA, ID 83238 Roberts and Sons PO Box 215	241.65
25	Roberts, Ron	118, 138	WY 83238	45.00
26	Taylor Canal	115, 133, 151, 156, 155, 159 thr 172, 127	1012 Raymond Road Geneva ID 83238	717.70
27	Teuscher, Gary	141, 153, 7618, 7620	PO Box 34 Geneva ID 83238	160.20
28	Thomas Fork Irrigation Company	95, 99, 100, 101, 102, 103, 104, 108, 7544, 7545	1037 RAYMOND RD, GENEVA, ID 83238	1,733.50
29	Tueller, Lon	135, 136, 140 7791, 7607, 7703, 7705,	PO Box 45 Geneva ID 83238	57.00
30	Tueller, Rao	7707 7678, 119, 157, 7679, 7681,	577 East Oneida Preston ID 83263	131.00
31	Widmer, Janet	120,	461 Widmer Ln Geneva ID 83238	222.00
32	Widmer, Laura	120, 119	PO Box 64 Geneva ID 83238	39.60
33	Price, Kelth	7606	1120 East 3125 North Layton, UT 84040 USDA Forest Service 1405 Hollpark Dr. Idaho Falls, ID 84301	15.00
34	US Forest Service	Spring		15.00
35	Idaho transportation dept	Wetlands		15.00
	Total Amount			8,301.20

Budget for the 11F water District
Geneva, Idaho
Year 2022

2021 Actual Expenses		2022 Estimated Expenses	
Payroll		Payroll	
Water Master	3,000.00	Water Master	3,000.00
Assistant Water Master		Assistant Water Master	-
Secretary	600.00	Secretary	600.00
IRS/Taxes	275.40	IRS/Taxes	600.00
Office Supplies		Office Supplies	
Postage, Copies	4.80	Postage, Copies	50.00
Tax prep	110.00	Tax prep	110.00
Misc supplies	159.09	Misc supplies	90.00
Worker Comp	300.00	Worker Comp	300.00
Training	-	Training	100.00
Travel money	500.00	Travel money	600.00
Misc	400.00	Misc	600.00
	5,349.29		6,050.00