

Water District 11 Proposed Budget 2022

Department of Water
Eastern Region

Description	Proposed 2022 Budget	2021 Budget
Salary Watermaster	\$53,469.00	\$50,919.00
Wage - Watermaster Assistant	0.00	0.00
Total Salary and wages	\$53,469.00	\$50,919.00
Payroll benefits		
SS & Medicare	4,612.00	4,392.00
Workers Comp Ins	3,000.00	3,708.00
Medical Insurance (Include in Salary)	6,816.00	6,492.00
Retirement	7,198.00	6,855.00
Total payroll taxes & benefits	21,626.00	21,447.00
Accounting	5,700.00	5,700.00
Financial Statement Audit/Review	0.00	0.00
Board Meetings	150.00	150.00
Equipment Purchases	2,000.00	0.00
Miscellaneous	505.00	579.00
Postage and Delivery	100.00	55.00
Repairs and Supplies	2,000.00	1,700.00
Telephone & internet	2,500.00	2,500.00
Travel		
Meals	200.00	200.00
Mileage	4,500.00	4,500.00
Other	250.00	250.00
Total travel	4,950.00	4,950.00
Total Estimated Expenditures	93,000.00	88,000.00
Cash reserve	(20,000.00)	(20,000.00)
Estimated cash carryover	25,000.00	24,000.00
Amount to be raised by assessment	\$88,000.00	\$84,000.00