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DEPT. OF WATER RESOURCES
EASTERN REGION
Attachment A:

**Water District 129, Portneuf River Basin
2025 Adopted Budget**

Operating Expenses	
Watermaster & Assistant(s) Wages (\$25/hr.)	\$ 19,000
Treasurer Compensation	\$ 5,500
FICA/Medicare/Workers Compensation	\$ 3,500
Vehicle Mileage for Watermaster and Assistants (Includes up to \$500 for additional auto insurance)	\$ 3,000
Supplies for Watermaster (phone, data plan, computer, etc.)	\$ 2,300
Office Supplies, Postage, Misc. Expenses	\$ 750
Contingency Fund (includes grant writer or funds to cover a shortfall in assessments)	\$ 5,825
Advisory Committee Stipend (maximum to be covered)	\$ 7,000
Total Operating Expenses*	\$ 46,875*
Amount from cash reserves to apply toward operating expenses	\$ 0
Total Budget to be Assessed	\$ 46,875

*Operating expense line items are estimates; actual line item costs may vary, but the total water district operating expenses shall not exceed \$ 46,875 during the fiscal year.

2025 Adopted Assessments

Each water user will be charged the minimum assessment of **\$125**
Approximately 375 water users x \$125 = **\$46,875**