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DEPT. OF WATER RESOURCES
EASTERN REGION

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2025

Water District No.: 31

Stream: Mud Lake, Camas Creek, Beaver Creek

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Laurie Small

Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2025.


Gregory A. Shenton, Watermaster

Water Dist.: 31	Year: 2025	Proposed Budget
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Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	2020	2021	2022	2023	2024		
Lewis Merrill 14, 15	\$101.00	\$161.60	\$48.00	73.05	123.50	101.43	\$330.61
Tom McCullough 16	\$291.80	\$105.90	\$254.70	238.00	184.50	214.98	\$700.72
Anna Turman 18, 146	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Larsen Farms 22	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
City of Dubois 23, 63	\$54.14	\$31.00	\$3.00	88.00	22.00	39.63	\$129.17
Sheep Station	\$307.25	\$16.00	\$68.00	341.00	222.00	190.85	\$622.07
Nat.Gaurdian LLD 30, 101	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Valeria Maxwell/Judy wagoner 61-63	\$362.24	\$70.00	\$0.00	433.50	315.00	236.15	\$769.72
Ken Torgerson 63	\$0.00	\$0.00	\$0.00	118.00	0.00	23.60	\$76.92
Ken Torgerson 31, 7045	\$115.50	\$0.00	\$0.00	0.00	0.00	23.10	\$75.29
Blaine Grover 63, 92	\$0.00	\$0.00	\$0.00	41.00	30.25	14.25	\$46.45
Marty / Connie Owen 62	\$0.00	\$0.00	\$0.00	25.00	46.75	14.35	\$46.77
Dave Lent 67	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Union Pacific 92	\$48.26	\$0.00	\$0.00	0.00	0.00	9.65	\$31.46
Union Pacific Humphry 92	\$19.05	\$0.00	\$0.00	0.00	21.00	8.01	\$26.11
Nat.Gaurdian LLD 100	\$23.00	\$0.00	\$0.00	18.40	27.60	13.80	\$44.98
Ward Farms 12299 12301 12303	\$85.00	\$0.00	\$0.00	101.00	141.00	65.40	\$213.17
Mickelsen, Gassor 102	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Clark Bros. 102	\$179.60	\$67.20	\$44.00	0.00	40.50	66.26	\$215.97
Huntsmen Ranch 111	\$129.00	\$66.10	\$103.25	139.20	98.00	107.11	\$349.12
City of Spencer 142	\$29.00	\$28.20	\$34.00	0.00	9.80	20.20	\$65.84
Neil Savage 146	\$71.40	\$14.72	\$17.40	0.00	21.84	25.07	\$81.72
Alan Batt	\$209.75	\$155.95	\$118.35	319.34	157.00	192.08	\$626.07
Anderson/ Savage	\$0.00	\$0.00	\$0.00	72.00	0.00	14.40	\$46.94
Hagenbarth Livestock (3) 147	\$154.00	\$36.50	\$94.50	165.00	98.00	109.60	\$357.24
Dean Snare	\$84.00	\$24.00	\$22.00	23.00	0.00	30.60	\$99.74
4 Creeks Land & Livestock r.S.	\$171.00	\$147.50	\$237.00	167.25	214.00	187.35	\$610.66
4 Creeks Land & Livestock r.S.	\$0.00	\$93.00	\$0.00	234.50	106.50	86.80	\$282.92
River Bend (Humphry)	\$113.00	\$47.25	\$81.15	76.50	39.25	71.43	\$232.82
P&R Ranch license	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Richard Vadnais 3	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Jerri Shively 6	\$68.00	\$0.00	\$50.00	117.00	78.00	62.60	\$204.04
Dwyte Little 8, 37, 38	\$769.44	\$501.00	\$1,112.62	883.00	1132.72	879.76	\$2,867.54
Rocking Question/Cruise 10	\$0.00	\$24.00	\$39.00	49.00	0.00	22.40	\$73.01
Pocock llc (Ching) 11, 131	\$275.00	\$165.80	\$30.00	220.50	160.00	170.26	\$554.96
Pocock llc 29	\$69.00	\$16.45	\$74.65	95.20	98.60	70.78	\$230.71
Pocock llc 15, 58	\$100.00	\$67.00	\$131.00	184.00	167.50	129.90	\$423.41
Pocock llc 123 ching/taylor	\$0.00	\$0.00	\$77.00	94.00	169.60	68.12	\$222.04
Shippin Brothers 17	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Perschon Farms llc 317	\$0.00	\$0.00	\$0.00	80.00	0.00	16.00	\$52.15
Don Burtenshaw, Ching 134, 151	\$512.00	\$345.00	\$472.00	153.00	134.00	323.20	\$1,053.46
Rand Dixon 31	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
U.S. Sheep Station	\$129.00	\$159.00	\$237.00	367.00	255.50	229.50	\$748.05

Hillman Bros. 40, 41	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Dean Crane 42	\$66.75	\$35.70	\$76.55	76.50	35.00	58.10	\$189.38	
Bill Hirschi 43	\$0.00	\$7.00	\$0.00	0.00	0.00	1.40	\$4.56	
G.E. Garner 49, 50, 51	\$0.00	\$0.00	\$99.00	39.50	30.58	33.82	\$110.22	
Bruce Small 60	\$0.00	\$0.25	\$47.60	76.50	0.00	24.87	\$81.06	
Ward Farms 80	\$66.75	\$35.25	\$0.00	76.50	35.00	42.70	\$139.18	
Harold Siddoway east 34	\$66.75	\$43.90	\$103.00	153.00	35.00	80.33	\$261.83	
Harold Siddoway west 69	\$0.00	\$42.00	\$103.00	194.00	205.00	108.80	\$354.63	
Thane Siddoway	\$26.00	\$46.00	\$77.00	137.50	46.75	66.65	\$217.24	
Max Siddoway E Camas 29	\$335.00	\$235.45	\$416.65	393.35	439.50	363.98	\$1,186.42	
Robert Huskinson 73, 74	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Meghan Foss 145/ 146 Jan Fredrickson	\$0.00	\$0.00	\$0.00	0.00	110.45	22.09	\$72.00	
Frederiksen Bros. 91	\$0.00	\$0.00	\$0.00	0.00	40.50	8.10	\$26.40	
Sid Brown 135	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
River Bend Ranch 64-66	\$1,542.10	\$966.72	\$2,526.40	1968.60	2227.94	1852.35	\$6,037.70	
River Bend Ranch 87	\$14.28	\$92.82	\$138.00	437.92	147.56	166.12	\$541.45	
River Bend Ranch 126	\$26.28	\$0.00	\$0.00	0.00	197.10	44.68	\$145.62	
River Bend Ranch 154D	\$0.00	\$446.00	\$0.00	0.00	0.00	89.20	\$290.75	
Max Siddoway 103	\$0.00	\$1.00	\$113.00	153.00	134.25	80.25	\$261.57	
Barbara Brown 108	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Berry Robertson 108	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Tom Vadnais 109	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Ryan Shippen 112	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Virgil Mangun 127	\$26.00	\$46.00	\$77.00	137.50	46.75	66.65	\$217.24	
Don Burtenshaw, cottonw. 31	\$234.00	\$112.00	\$113.00	286.00	414.00	231.80	\$755.55	
Larry Harrop 135	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Hagenbath Livestock (D)	\$361.50	\$204.50	\$281.00	393.50	396.25	327.35	\$1,066.99	
Hagenbath Livestock 4-A	\$432.00	\$274.00	\$452.00	478.00	641.00	455.40	\$1,484.37	
Stan Hawkins 159, 151	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Stan Hawkins 159, 151	\$0.00	\$0.00	\$183.00	165.50	72.00	85.30	\$278.03	
Egbert, Lee 154B	\$6.00	\$37.75	\$61.00	76.50	68.25	54.40	\$177.32	
David Dalling	\$28.50	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Jake Seipert	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Larson Farms 4, 27, 13	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Larson Farms 55, 59	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Camas Wildlife	\$3,721.30	\$23.00	\$0.00	917.55	2045.80	1341.53	\$4,372.68	
Keith Shulberg 7	\$294.00	\$291.00	\$298.50	213.00	263.00	271.90	\$886.25	
Mud Lake Water Users	\$39,931.50	\$38,454.50	\$38,227.00	31012.00	31830.00	35891.00	\$116,985.84	
Level Canal 2, 9	\$1,611.50	\$2,044.50	\$1,981.00	1544.50	1117.50	1659.80	\$5,410.08	
Dobson Ranch 99, 106	\$1,180.50	\$1,136.00	\$1,310.00	1023.00	1248.00	1179.50	\$3,844.55	
Dave Burtenshaw 107	\$297.00	\$201.50	\$200.00	155.00	195.50	209.80	\$683.84	
Ray Lake 104, 105	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00	
Van Burtenshaw 13, 129	\$613.00	\$560.50	\$615.00	419.50	566.50	558.90	\$1,821.72	
Totals:	\$55,351.14	\$47,710.51	\$50,847.32	45444.36	46723.59	49215.38	\$160,416.35	

Water Dist.: 31 Year: 2025 Proposed Budget

Watermaster				Assistant			Other	Total
Year	Hours	Salary	Total	Hours	Salary	Total	Expenses	Costs
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								

Watermaster's Proposed Budget								
2025	Season	\$0.00	\$46,800.00	Season	\$0.00	\$29,110.00	\$84,506.35	\$160,416.35

Per Unit Cost Factor for Proposed Budget		
<u>Watermaster's Proposed Budget</u>	=	Per Unit Cost Factor
Average 5-year Cost		
<u>\$160,416.35</u>	=	<u>3.2594757</u>
\$49,215.38		

Watermaster's Signature: _____ Date: _____, 20____