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FEB 06 2025

DEPT. OF WATER RESOURCES  
SOUTHERN REGION

**WATER DISTRICT 130**

**BUDGET 2025**

January 30, 2025

Fiscal Year: March 1st through February 28th

***Administrative Charges for all diversions***

Watermaster Services		\$55,231
Watermaster	500 hours	
Assistant Watermaster	400 hours	
Estimated 2023 Carryover	\$10,461	
<b>Recommended Administrative Assessment</b>		<b>\$55,231</b>

***Measuring and Reporting Charges for non-subdistrict only***

Watermaster Services	150 hours	\$8,367
Clerical Staff	50 hours	\$1,725
<i>Measuring and Reporting Subtotal</i>		\$10,092
Estimated 2024 Carryover	\$4,387	
<b>230 POINTS @ \$40</b>		<b>\$9,200</b>
<b>Recommended M &amp; R Assessment</b>		<b>\$9,200</b>

**Total 2024 Budget**

**\$65,323**

**Total 2024 Assessment**

**\$64,431**