

2025 Approved Budget

WATER DISTRICT 37

	Budgeted 2024	Proposed 2025	Difference		
Salaries	\$ 298,050.00	\$ 314,000.00	\$ 15,950.00	5%	Increase
Social Security/Medicare (ER Share)	\$ 22,800.83	\$ 27,161.00	\$ 4,360.18	19%	Increase
St. Ret - PERSI (ER Share)	\$ 33,321.99	\$ 42,484.20	\$ 9,162.21	27%	Increase
St. Insurance Fund (Workmans Comp)	\$ 6,728.00	\$ 6,594.00	\$ (134.00)	-2%	Decrease
Idaho Tax Comm (SUTA)	\$ 2,503.62	\$ 2,628.80	\$ 125.18	5%	Increase
Employee Medical Benefits	\$ 43,056.00	\$ 43,948.60	\$ 892.60	2%	Increase
Mileage	\$ 51,371.00	\$ 43,300.00	\$ (8,071.00)	-16%	Decrease
Office Rent	\$ 5,700.00	\$ 5,700.00	\$ -	0%	
Office Expense	\$ 12,000.00	\$ 12,000.00	\$ -	0%	
Annual Audit	\$ 7,875.00	\$ 8,268.75	\$ 393.75	5%	Increase
Office Utilities	\$ 3,500.00	\$ 3,700.00	\$ 200.00	6%	Increase
Field Expenses	\$ 7,000.00	\$ 7,000.00	\$ -	0%	
Auto Expense	\$ 8,900.00	\$ 8,900.00	\$ -	0%	
Professional Development	\$ 5,000.00	\$ 5,000.00	\$ -	0%	
Measuring/Telemetry	\$ 40,400.00	\$ 52,324.00	\$ 11,924.00	30%	Increase
Idaho Power / Cloud Seeding	\$ 105,191.00	\$ 50,000.00	\$ (55,191.00)	-52%	Decrease
Id. Water Users (Member Dues)	\$ 750.00	\$ 750.00	\$ -	0%	
Equipment Reserve (to Savings)	\$ 2,000.00	\$ 2,000.00	\$ -	0%	
Totals	\$ 656,147.44	\$ 635,759.35	\$ (20,388.08)	-3.11%	Decrease

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JAN 31 2025

DEPT. OF WATER RESOURCES
SOUTHERN REGION