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DEPT. OF WATER RESOURCES SOUTHERN REGION

2024 WATERMASTER BUDGET

	WATERMSATER			ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS	
2020	365	\$128.75	\$46,994	365	\$10.00	\$3,650.00	\$26,631.25	\$77,275.00	
2021	365	\$132.62	\$48,406	365	\$10.00	\$3,650.00	\$25,221.00	\$77,277.30	
2022	365	\$150.69	\$55,000	365	\$10.00	\$3,650.00	\$25,221.00	\$83,871.03	
2023	365	\$150.69	\$55,000	365	\$10.00	\$3,650.00	\$25,221.00	\$83,871.03	
2024	365	\$156.71	\$57,200	365	\$10.00	\$3,650.00	\$34,758.00	\$95,607.99	
AVERAGE			\$52,520			\$3,650.00	\$27,410.45	\$83,580.47	
WATERMSATERS PROPOSED BUDGET									
NEXT YEAR	365	\$178.08	\$65,000	365	\$10.00	\$3,650.00	\$37,258.00	\$105,908.00	

WATER DISTRICT 37N

2025 Watermaster Budget (Proposed)

	TOTAL	\$105,908.00	
TAX, RETIREMENT AND INSURANCE	\$2,171.50	\$26,058.00	
Truck gas & Maint, Mule	\$833.33	\$10,000.00	
Cell Phone & Internet	\$100.00	\$1,200.00	
ASST. & COMPUTER SERVICES	\$304.17	\$3,650.00	
MONTHLY SALARY	\$5,416.67	\$65,000.00	
	MONTHLY	YEARLY	