

RECEIVED

DEC 16 2024

DEPT. OF WATER RESOURCES
EASTERN REGION

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2025

Water District No.: 32-C

Stream: Medicine Lodge

Name of Watermaster: Gregory A. Shenton


Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Laurie Small

Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2025.



Gregory A. Shenton, Watermaster

Water Dist.: 32-C	Year: 2025	Proposed Budget
-------------------	------------	-----------------

Water User	Past Season's Costs					Average 5-year Budget	Proposed Next Year's
	2020	2021	2022	2023	2024		
Small Ranch P2051, 20, 30	\$1,073.90	\$1,560.54	\$1,581.40	\$521.60	\$1,015.57	\$1,150.60	\$1,321.94
Kyle, John 4	\$335.59	\$626.71	\$548.15	\$184.00	\$358.25	\$410.54	\$471.67
Nelson Bro. Angus Ranch LLC 4	\$975.05	\$1,795.30	\$1,251.49	\$379.08	\$738.08	\$1,027.80	\$1,180.85
Grant Ashcraft 13	\$1,099.20	\$631.45	\$1,026.52	\$491.84	\$957.63	\$841.33	\$966.61
Cletus Hamilton 19	\$0.00	\$0.00	\$113.61	\$135.50	\$263.82	\$102.59	\$117.86
Egan LLC Dean's	\$1,604.85	\$1,589.76	\$1,407.50	\$794.55	\$1,547.01	\$1,388.73	\$1,595.53
Tod Shenton 4B	\$770.44	\$582.04	\$518.05	\$344.50	\$670.75	\$577.16	\$663.10
Brion Egan 4-B	\$968.19	\$1,156.81	\$1,382.34	\$644.00	\$1,253.89	\$1,081.05	\$1,242.02
Egan Land and Cattle 9,14	\$69.31	\$0.00	\$0.00	\$164.00	\$319.31	\$110.52	\$126.98
Egan Land and Cattle	\$931.49	\$1,760.84	\$1,730.94	\$618.24	\$1,203.73	\$1,249.05	\$1,435.04
Natural Guardian P32, 2019, 2076	\$1,724.95	\$3,016.86	\$2,686.11	\$930.34	\$1,811.40	\$2,033.93	\$2,336.80
Natural Guardian P32, 2019, 2076	\$1,952.37	\$849.73	\$1,736.53	\$606.00	\$1,179.90	\$1,264.91	\$1,453.26
Brion Egan 11	\$755.85	\$11.50	\$232.95	\$295.36	\$575.07	\$374.15	\$429.86
Argora Ranch 12	\$426.79	\$826.63	\$773.23	\$389.46	\$758.29	\$634.88	\$729.42
Cletus Hamilton-woodfield 8 rights	\$1,677.99	\$1,697.83	\$1,966.81	\$846.86	\$1,648.86	\$1,567.67	\$1,801.11
Cletus Hamilton P32, 7009, 7010, 2	\$2,008.18	\$2,023.96	\$2,608.07	\$1,342.77	\$2,614.41	\$2,119.48	\$2,435.09
Brion Egan 9A-13A	\$965.71	\$0.00	\$0.00	\$122.00	\$237.54	\$265.05	\$304.52
Don Key	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
George Whittaker P11819, 7, 8	\$58.36	\$12.12	\$0.00	\$102.00	\$198.60	\$74.22	\$85.27
Medicine Lodge Ranches 27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Ranches (May)	\$0.00	\$0.00	\$0.00	\$55.50	\$108.06	\$32.71	\$37.58
Argora Ranch 17	\$472.38	\$0.00	\$0.00	\$239.00	\$465.34	\$235.34	\$270.39
Tod Shenton 1, 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lee Small P2051, 20, 30	\$119.83	\$0.00	\$0.00	\$66.50	\$129.48	\$63.16	\$72.57
Medicine Lodge Ranches (tarpley)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Ranches (whittaker)	\$51.07	\$0.00	\$0.00	\$0.00	\$0.00	\$10.21	\$11.73
Dusty & Susie Shifflett	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Ranches (stelzer)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge cattle 2053,55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Grazing 7038	\$51.07	\$0.00	\$0.00	\$0.00	\$0.00	\$10.21	\$11.73
Egan Land & Cattle 7098	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals:	\$18,092.56	\$18,142.08	\$19,563.70	\$9,273.10	\$18,055.00	\$16,625.29	\$19,100.94

Water Dist.: 32-C	Year: 2025	Proposed Budget
-------------------	------------	-----------------

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								

Watermaster's Proposed Budget								
2003	Season	\$0.00	\$1,800.00	Season	\$0.00	\$6,000.00	\$11,300.94	\$19,100.94

Per Unit Cost Factor for Proposed Budget		
<u>Watermaster's Proposed Budget</u>	=	Unit Cost Factor
Average 5-year Cost		
<div style="border: 1px solid black; padding: 2px;">\$19,950.00</div>	=	<div style="border: 1px solid black; padding: 2px;">1.1999792</div>
<div style="border: 1px solid black; padding: 2px;">\$16,625.29</div>		

Watermaster's Signature: _____	Date: _____, 20____
--------------------------------	---------------------