

67A WATER DISTRICT - BUDGET 2022

	Proposed Budget 2021	Actual 2021	Proposed Budget 2022
BUDGETED INCOME			
Adams County -- \$50 CFS 2022 @\$70.00 CFS	\$ 7,142.74	\$ 7,110.39	\$ 9,999.50
Washington County--\$50 CFS 2022 @\$70.00 CFS	\$ 3,283.25	\$ 3,870.39	\$ 4,596.55
Bank account interest		\$ 1.11	
Reimbursement-LWID 1/2 Contracted Watermaster & expenses			\$ 8,675.00
TOTAL INCOME	\$ 10,425.99	\$ 10,981.89	\$ 23,271.05
EXPENSES:			
Water Master	\$ 8,000.00	\$ 7,000.00	\$ 15,000.00
Water Master expenses/mileage	\$ 1,000.00	\$ 800.00	\$ 1,600.00
Water Master/mileage/consultant		\$ 712.25	\$ -
Secretary/Treasurer--KD	\$ 600.00	\$ 600.00	\$ -
Secretary/Treasurer--BA		\$ 400.00	\$ 600.00
Secretary/Treasurer/mileage/expenses	\$ 400.00	\$ -	\$ 400.00
St. of Idaho-Workmans Comp			\$ 750.00
Office -Bldg Rent/Legals/PO Box/office Rent-\$20 ,P.O Box \$76	\$ 100.00	\$ 237.84	\$ 240.00
Administration Fees - WA County--2022	\$ 35.00	\$ 35.00	\$ 35.00
Annual Maintenance			\$ -
Snow Pack Expenses			\$ -
Measuring Devices		\$ 700.00	\$ 1,050.00
Measuring Devices--yearly maintenance	\$ 350.00	\$ 500.00	\$ 500.00
Miscellaneous Expenses			
Total Expenses	\$ 10,485.00	\$ 10,984.89	\$20,750.00
	\$ (59.01)	\$ (3.00)	\$2,521.05
Beginning Balance 1/1/2021	\$ 16,302.25		
Ending Balance 12/31/2021	\$ 16,299.11		

WATER DISTRICT 67-A
ADAMS and WASHINGTON COUNTIES

ADOPTED BUDGET FOR 2022

Charge water users \$70.⁰⁰ per CFPS or a minimum of \$5⁰⁰.

I HEREBY CERTIFY that the within is the true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District 67-A, held at

on the _____ day of _____, _____.

Secretary/Treasurer, Water District 67-A

P.O. Box 23

Indian Valley, ID 83632

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