٠	WATER DIST 7	4 BUDGET	\$30,000.00 \$10,000.00	PRO
	WATER BIOT		O _O O /	y Co
	SPENT 2021		APPROVED 2022 To	SP, VA
ITEM			E STO	
				No. 182
SALARY & WAGES			· ·	Per A
WATERMASTER	\$35,700.00		\$30,000.00	500 CO11
ASSISTANT WATERMASTER	\$10,000.00		\$10,000.00	1/C _Q
SOC. SECURITY & MED.	\$3,453.21			
WORKMANS COMP.	\$2,077.00		\$2,400.00	
RETIREMENT 6%	\$2,200.00		\$1,800.00	
TOTAL	\$53,430.21		\$48,200.00	
CLERK	\$3,500.00		\$3,500.00	
Total	\$3,500.00		\$3,500.00	
TOTAL WAGES	\$56,930.21		\$51,700.00	
MILEAGE .56 per mile	\$3,587.36		\$4,000.00	
SUPPLIES & POSTAGE	\$554.95		\$585.00	
P O BOX RENT	\$204.00		\$204.00	
BANK CHARGES	\$47.00		\$50.00	
TOTAL OPERATING	\$4,393.31		\$4,839.00	
CAPITAL OUTLAY	\$280.68		\$200.00	
TOTAL BUDGET	\$61,604.20		\$56,739.00	
LESS CLERICAL CHARGE	\$1,710.00		\$1,700.00	
APPORTIONED BUDGET	\$59,894.20		\$55,039.00 (\$6,000.00)	
			\$49,039	
USING \$6000.00 CARRY-OVER	\$66.00 PER CFS		Ψ+0,000	
748.09 CFS	φοσ.σογ Ειν σι			