

**WATER DISTRICT 100
BUDGET 2022**

**2022
Budget**

Assessments	Count	2022 Rate	
Minimum Charges	82	\$40.00	\$3,280.00
Diversion Charges	300	\$40.00	\$12,000.00
Acre-foot Charges	126,563	\$0.13	\$16,453.19
			<u>\$31,733.19</u>
Other Income			
Credit Adjustments/Misc Income			
Interest			\$31,733.19
Total Income Budget			<u><u>\$31,733.19</u></u>
Expenses			
IDWR Contract			\$31,733.19
Reconciliation Discrepancy			
Total Expense Budget			<u><u>\$31,733.19</u></u>
Proposed Net Income (Loss)			\$0.00