

WATER DISTRICT 110 BUDGET 2021

					2020 Adopted Budget
Assessments	Count	2020 Rate			
Administrative CFS	2633.9	\$ 6.20	\$	16,330	
Measurement Per Diversion	774	\$ 25.00	\$	19,350	
Measurement CFS	2,122	\$ 21.40	\$	45,403	
					<u>\$ 81,083</u>
Other Income					
Credit Adjustments/Misc Income					
Interest					
Total Income Budget					<u><u>\$ 81,083</u></u>
Expenses					
IDWR Contract			\$	81,083	
Anticipated January IDWR Expense					
Reconciliation Discrepancy					
Total Expense Budget					<u><u>\$ 81,083</u></u>
Proposed Net Income (Loss)			\$	(0)	